

Appendix 1 - Summary table re. Discharge Fund Bid information (Nottinghamshire County Council Adult Social Care)

Reducing Delayed Hospital Discharges and Supporting the Principles of Discharge to Assess:	£1,957,960
Additional staffing for Mid Notts and North Notts D2A teams for therapy led Care to align with ICB Hub Discharge Fund Planning	751,462
Increased numbers of people supported home from hospital at weekends (Staffing)	83,000
Additional Ageing Well staffing capacity for reviews	242,872
2x Social Workers for Joint funded Mental Health Act and NHS Continuing Healthcare	78,978
Hospital Discharge Strategic Commissioner	52,500
LW Strength Based Approaches and Mental Health Reforms	591,648
Increased Social Work capacity for social supervision (Mental Health)	97,500
Mental Capacity Act Practice Lead	60,000
Planning Services in Advance and Enabling Providers to Recruit to their Workforce:	£734,290
Extended Connect Plus voluntary sector capacity for people who need a small amount of support to settle at home from hospital.	438,955
Additional capacity in Voluntary Sector	278,135
Skills for Care workforce project	17,200
Learning from the Evaluation of the Impact of Previous Schemes:	£953,000
Mental health step down/up beds	253,000
Surge (Homecare provision) and bed capacity	700,000
Improving Collaboration and Information Sharing Across Health and Social Care Services:	£689,750
MH Hospital Discharge Commissioner	52,500
ICP Strategic System Transformation Partners x2 to align with ICB System Transformation Partner.	473,750
Development of integrated therapy training: Occupational Therapist and Project Manager.	81,750
Develop more integrated working across community health and social care reablement: Strategic Development Manager and Service Improvement Officer	81,750
Total of bid: £4,335,000	
Grant total for 2023-2024: £4335,000	