

**Transport and Travel Services
Local Performance Indicators Report**

	Indicator	Target	Actual	Achieved
1	Number of bus stops with raised kerbs	1,850	1,850	√
2	Number of bus stops	5,720	5,715	X
3	Number of bus shelters	1,400	1,400	√
4	Bus shelters per 1000 head of population)	1.99	1.73	X
5	Percentage of rural households within 800m of bus service	70%	94%	√+
6	Percentage of bus shelter repairs completed on time	95%	95%	√
7	Expenditure on bus services per head of population	£8.00	£6.40	√+
8	Number of DDA compliant Local Bus Service vehicles	70%	81%	√+
9	Total cost of SEN transport provision	£5,720	£5,600	√+
10	Ave cost per pupil of mainstream school transport	£550	£525	√+
11	Ave cost of in-house Adult Social Care Transport	£8.80	£8.20	√+
12	NCC Vehicle availability (vehicle downtime reduction)	91%	92%	√+
13	Percentage of infrequent bus services running on time	83%	85%	√+
14	Cost of concessionary travel per pass issued	£60	£58	√+
15	Concessionary travel pass take up	75%	81.5%	√+
16	DVSA Authorised Test Facility – days per week of operation	2 days	3 days	√+

Key: √ Achieved √+ Exceeded X Not Achieved

Further Information:

Out of 16 indicators in use at present, targets relating to 14 of these have been achieved or exceeded. The remaining indicators are under review to ensure they achieve their target.

Indicator 5 - this relates to the percentage of households within 800m of a bus stop with an hourly service on weekdays (Monday to Saturdays, 0600 – 1800 hrs) is calculated in 3 steps as follows.

- Identifying the areas of the county which are classified as 'rural' according to the 2005 Defra/ONS Urban-Rural Classification (which is largely based on population density);
- Within the rural areas identify those bus stops with an hourly and better bus service by extracting the relevant bus stop data from within the Notts Traveline timetable database;
- Identify postcodes in rural areas of Notts and calculate distances using a GIS system from these postcodes to the relevant bus stops using the road network.