

















APPENDIX 1

Table 1 Children, Young People & Families Plan 2011-14: Key Actions at 2012/13 Quarter 2

 Completed  On schedule  Happening but behind schedule  Behind or not happening			
Priority	Key Actions	Planned completion date	Expected outcome
Continue to improve our early intervention services to ensure that children, young people and families in the greatest need receive appropriate support	Implement the Nottinghamshire Early Intervention Strategy and develop a refreshed strategy	Apr-2013 ¹	
	Develop a revised Pathway to Provision	Nov-2012	
Sustain and build on improvements made in safeguarding	Develop and launch a Multi-agency Safeguarding Hub (MASH) supported by a revised pathway to provision	Nov-2012	
	Deliver the new operating model for children's social care in line with national developments such as the Munro Review	Mar-2013	
	Implement the Looked After Children Strategy action plan, to ensure that children who require care receive the best possible support and care	May-2013	
Improve the effectiveness of services for disabled children	Implement the joint commissioning action plan for disabled children	Mar-2013	
Implement the Child and Family Poverty Strategy for Nottinghamshire	Implement the second stage of the Nottinghamshire Child and Family Poverty Strategy	Apr-2013	
Reduce achievement gap at all key stages	Complete the SEN Pathfinder project and implement single Education, Health and Care Plans	Jul-2013	
	Implement year 1 of the 'Closing the Gaps' strategy	Jul-2013	
	Implement the recommendations of the social, emotional, behaviour difficulties (SEBD) review	Sep-2013	
Raise achievement at age 16-19 and promote the employment of young adults aged 18-24	Develop and publish a Youth Employment and Employability Plan	Dec-2012	
Improve children and young people's emotional well-being	Implement the joint commissioning action plan for children & young people's emotional well-being	Mar-2013	

¹ The planned completion date for this action has been revised from September 2012 to April 2013.

Table 2 Children, Young People & Families Plan 2011-14: Performance at 2012/13 Quarter 2

Nottinghamshire performance data available at the end of 2012/13 Quarter 2 (July-September) is reported.

The most recent available data for national average and statistical neighbours is reported where available, for comparison. Comparisons may be indicative only as the reporting periods are not necessarily aligned.

Where Nottinghamshire performance exceeds national performance, this is highlighted by the emboldened boxes.

Key: (p) = provisional; (+) = better than previous value; (-) = worse than previous value; (=) = same as previous value; (n/a) = cumulative data, so not comparable





Priority	Performance Indicator	Nottinghamshire			National Average	Statistical Neighbours
		Reporting Period	Current Value	Previous Value		
Continue to improve our early intervention services to ensure that children, young people and families in the greatest need receive appropriate support	The number of children requiring statutory child protection interventions (child protection plan rate per 10,000)	Q2 2012/13	49.5 (-)	45.4 (Q4 2011/12)	38.7 (10/11)	30.2 (10/11)
	The number of contacts made to Children's Social Care	Q2 2012/13	7,865 (n/a)	15,889 (Q4 2011/12)	-	-
	First time entrants to the Youth Justice System aged 10-17 (per 100,000)	Q1 2012/13	107 (=)	107 (Q4 2011/12)	-	-
	Breastfeeding prevalence at 6-8 weeks, incl. mixed feeding methods (Notts NHS)	Q1 2012/13	38.2% (-)	39.4% (Q4 2011/12)	46.9% (10/11)	36.9% (10/11)
	Breastfeeding prevalence at 6-8 weeks, incl. mixed feeding methods (Bassetlaw NHS)	Q2 2012/13	34.7% (+)	32.9% (Q1 2012/13)		
	Obesity in primary school age children in Reception Year	2010/11	8.1% (+)	8.7% (2009/10)	9.8% (09/10)	9.8% (09/10)
	Percentage of overall absence in primary, secondary and special schools	2010/11 (academic)	5.67% (+)	5.84% (2009/10 academic)	5.8% (10/11)	5.7% (10/11)
Sustain and build on improvements made in safeguarding	Initial assessments for Children's Social Care carried out within timescales	Q2 2012/13	86.5% (-)	88.3% (Q1 2012/13)	77.2% (10/11)	78.0% (10/11)
	Core assessments for Children's Social Care carried out within timescales	Q2 2012/13	82.4% (-)	85.2% (Q1 2012/13)	75.0% (10/11)	75.0% (10/11)
	Re-referrals to Children's Social Care	Q2 2012/13	26.7% (+)	27.8% (Q1 2012/13)	25.6% (10/11)	22.4% (10/11)
	Children who are subject to a child protection plan for 2 years or more	Q2 2012/13	6.6% (-)	5.2% (Q1 2012/13)	6.0% (10/11)	5.7% (10/11)
	Children becoming the subject of a child protection plan on more than one occasion	Q2 2012/13	12.5% (+)	15.2% (Q1 2012/13)	13.3% (10/11)	13.7% (10/11)
	Percentage of Children's Social Care quality audits assessed as adequate or better	Q2 2012/13	84% (+)	83% (Q1 2012/13)	-	-
Improve the effectiveness of services for disabled children	A milestone monitoring approach has been adopted as there are currently no appropriate performance indicators for this priority. The 14 milestones are rated as follows: 1  7  5  1 					
Implement the Child and Family Poverty Strategy	Dependent children in households whose income is below 60% of the national average	2009/10	17.1% (+)	17.5% (2008/09)	20.6% (09/10)	17.8% (08/09)
Reduce achievement gap at all key stages	Achievement of 5 or more A*-C grades at GCSE or equivalent (inc. English & maths)	2011/12 (academic)	60.3% (+) (p)	57.6% (2010/11 academic)	58.6% (p) (11/12)	57.7% (10/11)
	Early years foundation stage attainment	2011/12 (academic)	64.0% (+)	56.0% (2010/11 academic)	64.0% (11/12)	59.8% (10/11)
	Attainment gap at age 16 between pupils	2011/12	31.8% (+)	33.8%	27.6%	33.3%




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Priority	Performance Indicator	Nottinghamshire			National Average	Statistical Neighbours
		Reporting Period	Current Value	Previous Value		
	taking free school meals and the rest (<i>FSM at time of assessment – previous definition</i>)	(academic)	(p)	(2010/11 academic)	(09/10)	(09/10)
	Attainment gap at age 16 between pupils taking free school meals and the rest (<i>FSM during past six years – future definition</i>)	2011/12 (academic)	30.7% (p)	-	-	-
Raise achievement at age 16-19 and promote the employment of young adults aged 18-24	Participation in education, employment and training in academic years 12-14	Q2 2012/13	86.1% (-) (p)	89.8% (Q1 2012/13)	-	-
	Percentage of young people in Years 12-14 not in education, employment or training	Q2 2012/13	2.7% (+) (p)	3.6% (Q1 2012/13)	6.1% (10/11)	5.9% (10/11)
	Percentage of young people who have attained a full Level 3 qualification by 19	2010/11 (academic)	47.3% (+)	45.1% (2009/10 academic)	53.0% (10/11)	52.1% (10/11)
Improve children and young people's emotional well-being	Number of children and young people who require an out of area secure CAMHS hospital placement due to the complexity of the case	2011/12	18 (-)	10 (10/11)	-	-
	A milestone monitoring approach has been adopted for this priority to supplement the above performance indicator. The eight milestones are rated as follows: 2  2  3  1 