

Key Performance Indicators	Nottinghamshire										Comparator Data	
	Current Value (Q4)	Best to be	Target	Reporting Period	Quarterly/ Cumulative/ Annually	Previous Value (Q3) or Annual	Previous Value (Q2)	Previous Value (Q1)	Previous Value (Q4)	National Average		
Highways and Transport												
People killed or seriously injured in road traffic collisions	316	+	Low	351	March 2019	C	220	147	66	342	n/a	
Number of children killed or seriously injured in road traffic accidents	15	+	Low	36	March 2019	C	10	9	3	24	n/a	
Number of properties with enhanced levels of flood protection	10,073	-	High	No target set	March 2019	Q	10,400	206	30	21	n/a	
Number of flood risk projects completed within timescale	10	=	High	No target set	Annual 2017/18	A	10	-	-	-	n/a	
Roads where maintenance should be considered – principal (KPI)	1.7%	=	Low	4%	Annual 2017/18	A	1.7%	-	-	-	n/a	
Roads where maintenance should be considered - non-principal (KPI)	3.9%	=	Low	9%	Annual 2017/18	A	3.9%	-	-	-	n/a	
Roads where maintenance should be considered - unclassified (KPI)	20.8%	=	Low	19%	Annual 2017/18	A	20.8%	-	-	-	n/a	
Total value of successful bids for government funding for Transport and Highway projects	£20,304,000	-	High	No target set	Annual 2018/19	A	-	-	-	-	n/a	
% of transport projects delivered on time/in budget	100%	=	High	No target set	Annual 2017/18	A	100%	-	-	-	n/a	
Service Context: Budget: £67,932,000 Road Distances to Maintain: 577km (A), 298km (B), 821km (C), 2,783km (U) Streetlights to Maintain 93,000 Estimated Properties at risk of flood: 78,700 Flood Risk Assets: 2,000+ structures FTE: 97.75												
Place Commissioning - Waste Services												
Percentage of household waste sent to reuse, recycling and composting	43.0%	+	High	45%	December 2018	Q	42.70%	43.40%	43.70%	45.15%	n/a	
Residual household waste (per household)	585	-	Low	595kg	December 2018	Q	583	589	582	587	n/a	
New recycling centre opened within timescale	-	=	High	No target set	Annual 2018/19	A	-	-	-	-	-	
Service Context: Budget: £35,729,000 Population provided for: 817,900 Internal Population Migration: 47,068 (Inflow), 42,689 (Outflow), 4,378 (NetFlow) Recycling Centres in County: 12 Average number of residents per Recycling Centre: 68,000 FTE: 10												
Place Commissioning - Energy and Carbon Management												
Reduction in CO2 emissions (as reported under the carbon reduction commitment energy efficiency scheme)	18%	+	High	3%	Annual 2017/18	A	9%	-	-	-	n/a	
Service Context: Budget: £445,000 Annual Energy Spend (excludes Schools): £6,000,000 (electricity), £600,000 (gas) School Energy Spend: £10,000,000 (bought through NCC arrangements) Annual Income from renewable energy incentive schemes: £300,000 FTE: 5												
Place Commissioning - Libraries												
No of visits to libraries	2,538,441	-	High	2,500,000	March 2019	C	1,881,593	1,262,601	607,421	2,582,283	n/a	
Number of adult learning opportunities available	522 courses ran so far with 359 planned for the summer term		+	High	No target set	Aug 2018 - March 2019	Q	317 courses delivered in Autumn Term 2018/19 academic year	Over 200 new courses planned for the Autumn Term for 19+ Community and Family	1985	-	-
No of adult learners	4,977	-	High	6000 (for Aug 18 - July 19)	Aug 2018 - March 2019	C	2,699 learners between Aug 2018 and Dec 2018	825 enrolments Aug 18 - Sept 18 with a further 1653 course bookings	8,741 for Aug 17 - July 18	6,535 for Aug 17 - March 18	n/a	
Service Context: Budget: £9,400,000 Services delivered from: 67 sites Vehicles Maintained: 9 Inspire employs: 685 people												
Place Commissioning - Country Parks												
Satisfaction level at Rufford Abbey County Park	97.9%	=	High	90%	Annual 2017/18	A	97.9%	-	-	-	n/a	
Service Context: Budget: £1,358,000 Rufford Abbey Annual Visitors: 320,000												

Key Performance Indicators	Nottinghamshire										Comparator Data	
	Current Value (Q4)	Best to be	Target	Reporting Period	Quarterly/ Cumulative/ Annually	Previous Value (Q3) or Annual	Previous Value (Q2)	Previous Value (Q1)	Previous Value (Q4)	National Average		
Catering												
School meals take-up	57.6%	+	High	58.00%	March 2019	C		57.1%	56.00%	57.70%	57.20%	n/a
Surplus/Deficit schools catering	£2,000	+	High	-£28,000	March 2019	C		£169,000	£81,000	£108,000	£52,000	n/a
Service Context: Budget £5,000,000 Number of Maintained Schools: 206 Number of Academies:130 Directly Employs: 2,500 people												
Planning												
County Planning matters determined in 13 weeks	93%	-	High	60%	Oct - Dec 18	Q		100%	83%	92%	100%	n/a
No. of successful HIF bids	Bid Submitted	+	High	1	Annual 2018/19	A		-	-	-	-	n/a
Service Context: Budget £6,816,000 Green Spaces to maintain:1,900 hectares Local Nature Reserve sites to maintain: 66												
Trading Standards												
Reducing the availability of illicit tobacco to Nottinghamshire residents	Cig Sticks: 1,029,960 Hand rolling tobacco pouches: 268 Total retail value: £513,832	-	High	No target set	March 2019	Q		Cig sticks: 43,048 Hand rolling tobacco pouches: 93 Total retail value: £27,660	Cig sticks: 50,740 Hand rolling tobacco pouches: 161 Total retail value: £28,590	Cig sticks: 12,060 Hand rolling tobacco pouches: 111 Total retail value: £8,250	-	n/a
% of Trading Standards problems worked on solved	93%	-	High	No target set	March 2019	Q		96%	20%	90%	75%	n/a
Number of tailored interventions to protect vulnerable residents based on the risk, threat and harm to the individual	385	+	High	250	March 2019	C		261	229	89	376	n/a
Number of doorstep crime victims protected	82	-	High	No target set	March 2019	C		78	51	25	-	n/a
Growth in Friends Against Scams and Nominate Neighbour Schemes	401	-	High	500	March 2019	C		304	346	257	-	n/a
Increase in the number of approved traders	67	+	High	100	March 2019	C		36	27	8	28	n/a
Achievement of Trading Standards income target	£750,000	-	High	£567,000	March 2019	C		£554,399	£380,450	£156,000	-	n/a
Increase in Primary Authority Companies	7	+	High	No target set	March 2019	C		4	4	2	4	n/a
Service Context: Budget: £1,632,000 Trading Standards Officers employed: 25 FTE: 47.8 (including Regional Investigations Team)												
Communities Service												
Reduction in all crime compared to 2015/16	61,610	-	Low	No target set	March 18 - Feb 19	RY		60,026	59,300	57,292	56,481	n/a
Reduction in Anti-Social Behaviour incidents	17,180	+	Low	No target set	April 18 - March 19	RY		17,196	17,914	17,844	17,887	n/a
Number of Voluntary and Community Sector organisations supported through the Local Improvement Scheme	203	+	n/a	No target set	Annual 2018/19	A		-	-	-	-	n/a
Service Context: Budget: £3,296,000 Grant Funding: £2,600,000 FTE: 14												
Key: (P) = provisional data; (+) = better than previous value; (-) = worse than previous value; (=) = same as previous value; (n/a) = not comparable to previous value. Key: (C) = cumulative measure updated from 1 April to end of reporting quarter, (Q) = quarterly measure which only includes the value for the individual quarter, (RY) = measure which is reported on a rolling 12 month time period, (A) = measure which is reported annually.												