

<b>For Information &amp; Decision</b>	
<b>Public/Non Public*</b>	<b>Public</b>
<b>Report to:</b>	<b>Police and Crime Panel</b>
<b>Date of Meeting:</b>	<b>5 February 2024</b>
<b>Report of:</b>	<b>Commissioner Henry (PCC)</b>
<b>Report Author:</b>	<b>PCC CFO, CC CFO &amp; PCC Head of Strategy &amp; Performance</b>
<b>E-mail:</b>	<a href="mailto:ExecutiveSupport@notts.police.uk">ExecutiveSupport@notts.police.uk</a>
<b>Other Contacts:</b>	<b>None</b>
<b>Agenda Item:</b>	<b>6</b>

## **POLICE AND CRIME COMMISSIONER'S PROPOSED PRECEPT & BUDGET 2024-25**

### **1. Purpose of the Report**

- 1.1 Under Schedule 5 of the Police Reform & Social Responsibility Act 2011 the Nottinghamshire Police & Crime Panel (the Panel) must review the Police & Crime Commissioner's (the Commissioner) proposed police precept and report on it. The Panel are required to make a decision in respect of the proposed increase to Council Tax for 2024-25.
- 1.2 Supplementary papers are provided to assist the Panel in their consideration of the precept proposal.

### **2. Recommendations**

- 2.1 That the Panel uses its powers in accordance with The Police Reform and Social Responsibility Act 2011 and The Police and Crime Panels (Precepts and Chief Constable Appointments) Regulations 2012 to review and make recommendations regarding the Commissioner's proposed Police Precept for 2024-25.
- 2.2 That the Panel support the proposed increase in Band D council tax of £12.96 to £282.15.

### **3. Reasons for the Recommendations**

- 3.1 To comply with the responsibilities of the Panel as prescribed by the legislation.
- 3.2 Proper financial governance.

#### **4. Background Information**

- 4.1 The Commissioner has proposed an increase in the Police Precept of £12.96 for Band D properties for 2024-25. Details of the proposal are attached to this report at **Appendix 1 (incl appendices A and B) and Annexes A to C.**
- 4.2 At its meeting on 5 February 2024 the Panel will review the Precept proposal and undertake its statutory duties.

#### **5. Human Resources Implications**

- 5.1 The budget provides for police officers, PCSOs and staff in accordance with the workforce plans.

#### **6. Equality Implications**

- 6.1 The Commissioner's decisions and strategic direction are fully compliant with the Equality Act 2020

#### **7. Risk Management**

- 7.1 These reports set out clear principles to limit any financial or operational risks related to the budget, including risks that relate to the future financial resilience of the service balanced against service demands, over the next five years. The robustness of the estimates is considered by the CFOs and a specific section is included in the budget report.

#### **8. Policy Implications and links to the Police and Crime Plan Priorities**

- 8.1 This complies with statutory reporting and decision-making requirements. These reports also provide evidence of good financial governance.

#### **9. Changes in Legislation or other Legal Considerations**

- 9.1 These reports comply with financial legislation, specifically the Police Reform and Social Responsibility Act 2011 and The Police and Crime Panels (Precepts and Chief Constable Appointments) Regulations 2012.

## **10. Details of outcome of consultation**

10.1 The detail on the consultation with the public regarding the precept has been included within the report at Appendix B. The Joint Independent Audit Committee has been sent a copy of this report.

## **11. Appendices**

Appendix 1 – The Commissioner’s report to the Panel

Appendix A – Precept Report 2024-25

Appendix B – Public Consultation Report

Other papers provided for information:

Annex A – Draft Revenue Budget 2024-25 and MTFP & Capital Programme  
2024-29

Annex B – Draft Financial Strategy 2024-29

Annex C – Reserves