

Appendix A

Ongoing developments in Procurement:

Action	Target Outcomes	Current status
Review our procurement structure to ensure it aligns with the needs of the business and delivery of the strategy	Efficient and effective team that works alongside the commissioners, providing a consistent approach in the delivery of the business needs	A new operating model has been introduced focussing on a Care and Non Care team, this is being reviewed on a quarterly basis for a period of 12 months
Engagement with regional colleagues across local authority and health to develop a collaborative working approach	Identification of opportunities for collaboration to reduce costs of procurement and release savings through aggregation of spend	We are currently collaborating with colleagues across the region and health and in a number of areas for example food, social care, ICT, and taxis
Regional Contracts Database	Creation of a single regional contracts database that allows for public access and monitoring of markets, and to meet the requirements of the transparency code	Currently there are 590 NCC contracts in the contract register. 50% of the contracts (293 contracts) are with Small and Medium Enterprise Organisations and 6.7% (40 contracts) are with Voluntary Community Sector organisations.
Explore company risk profiles to establish an effective form to manage and mitigate supplier risks	Better management and mitigation of supply chain risk	Supply chain risk assessment tool has been completed and will be implemented to the procurement process from the start of the new financial year.
Develop a procurement customer satisfaction survey	Gain a better understanding of our customers' requirements and concerns so that we can improve the services that we delivery	In development target July 2015
P2P Project	To improve the P2P process	A dedicated delivery group are working on standard process maps. Target date May 2015
Retrospective orders	To reduce the non-compliant approach undertaken with retrospective orders	Category Managers are working with their relevant areas to address this issue
Social Value Act 2012	To ensure that what we procure has given consideration to how we may improve the economic, environmental and social well-being of Nottinghamshire	A Social Value Guidance document has been developed which includes guidance around how to deal with social and environmental issues during procurement stages
New EU regulations 2015	To ensure that the authority comply with the new regulations and that the procurement team utilise the changes to ensure added benefit to the council	The procurement and legal team are working together to refresh our standard documentation and embed these changes into our paperwork and approach.
Procurement Toolkit	Promote best practice and to utilise a range of guidance and practical procurement approaches	The toolkit is planned to be published in both on NCC website and Intranet in the new financial year.