

Appendix - Full List of Major Contracts

Title	Provider	Start date	End date	Estimated Annual Contract Value	Estimated Whole Life Contract Value
ADULTS AND PUBLIC HEALTH DEPARTMENT					
Access to Advocacy and Statutory Advocacy	POhWER	01/10/2016	31/03/2021	£1,200,000	£12,500,000
Care, Support & Enablement Services for Younger Adults with Disabilities and/or Complex Needs	Community Integrated Care, FitzRoy, Nottingham Community Housing Association, United Response	01/09/2014	31/08/2020	£5,000,000	£30,000,000
Services for Survivors of Domestic Violence and Abuse	Nottinghamshire Woman's Aid Ltd, Woman's Aid Integrated Services	01/10/2015	30/03/2020	£1,200,000	£6,000,000
Lead Provider Contracts (Home Based Care and Support Services)	London Care Ltd T/A Comfort Call Ltd, Accord Housing T/A Direct Health, Fosse Healthcare Ltd, The Human Support Group Ltd	01/07/2018	30/06/2023	£17,500,000	£175,000,000
Additional Provider Contracts (Home Based Care and Support Services)	Multiple Providers	01/07/2018	30/06/2023	£5,000,000	£50,000,000
Additional Provider Contracts (Home Based Care and Support Services) (Bassetlaw) Re-Tender	Gemini Exclusive Care Ltd, Gracious Health Solutions Ltd	17/09/2018	30/06/2023	£1,670,000	£16,700,000
Additional Provider Contracts (Home Based Care and Support Services) (Rushcliffe) Re-Tender	Multiple Providers	01/11/2018	30/06/2023	£1,000,000	£10,000,000
Additional Provider Contracts (Home Based Care and Support Services) (Newark & Sherwood) Re-Tender	Gemini Exclusive Care Ltd	01/11/2018	30/06/2023	£1,500,000	£15,000,000

Title	Provider	Start date	End date	Estimated Annual Contract Value	Estimated Whole Life Contract Value
Integrated Tobacco Control and Smoking Cessation Services for all ages in Nottinghamshire (Tobacco Control Services)	Solutions 4 Health	01/04/2016	31/03/2020	£3,225,000	£12,900,000
Integrated Community Equipment Services (ICELS)	British Red Cross	01/04/2016	31/03/2021	£6,900,000	£48,300,000
Substance Misuse	CGL	01/10/2014	31/03/2020	£9,000,000	£200,000,000
Obesity Prevention and Weight Management	Everyone Health	01/04/2015	31/03/2020	£1,144,000	£5,720,000
Early Intervention and Promoting Independence Support Services	Framework Housing Association	11/01/2016	17/01/2020	£656,190	£3,280,950
Early Intervention Support to Maintain Self Management Bassetlaw	Nottingham Community Housing Association	08/01/2016	03/01/2020	£207,000	£1,035,000
Early Intervention Support to Maintain Self Management Mid Nottinghamshire	Age UK Notts	04/01/2016	03/01/2020	£465,724	£2,328,620
Early Intervention Support to Maintain Self Management South Nottinghamshire	Metropolitan Housing Trust	12/01/2016	03/01/2020	£465,724	£2,328,620
Support for People with Mental Health Problems	Framework Housing Association	01/10/2012	30/09/2017	£1,119,256	£5,596,278
Integrated Sexual Health Services	Bassetlaw Hospital NHS Trust, Sherwood Forest Hospital NHS Trust, Nottingham University Hospital NHS Trust	01/04/2016	31/03/2021	£5,142,000	£41,136,000
Healthwatch Nottinghamshire	Healthwatch Nottinghamshire and Nottingham	01/04/2013	31/03/2020	£198,000	Not Disclosed
Prison Social Care (Whatton Prison)	Care and Custody	01/04/2017	31/03/2020	£60,000	Not Disclosed
Rapid Response & Hospital Discharge (now known as Home First Response Service)	East Midlands Crossroads Caring for Carers T/A Carers Trust East Midlands	20/11/2017	19/11/2019	£2,000,000	£15,000,000

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CSE Provider Agreement for the Provision of Care, Support and Enablement for Younger Adults with Disabilities and/or Complex Needs 2018	Multiple Providers	04/09/2018	03/09/2022	£1,428,571	£10,000,000
Framework Agreement for the Provision of Deprivation of Liberty Safeguards (DoLS) - Services and Assessments	Action First	11/09/2017	10/09/2019	£1,155,340	£30,000,000
Community Living (Forensic) Service	Waymarks	27/02/2018	26/02/2028	£1,333,333	£20,000,000

CHILDREN'S AND FAMILIES DEPARTMENT

Title	Provider	Start date	End date	Estimated Annual Contract Value	Estimated Whole Life Contract Value
Supporting Young People (aged 16 -21) to live Independently – South Nottinghamshire	Framework	01/09/2015	31/07/2022	£328,571	£2,300,000
Supporting Young People (aged 16 -21) to live Independently	NCHA/Framework	01/08/2015	31/07/2022	£2,857,142	£20,000,000
Supply of care, accommodation for children and young people	Castle Care and H2I	01/04/2015	31/03/2025	£9,800,000	£98,000,000
Nottinghamshire Healthy Child and Public Health Nursing programme for 0-19 year olds	NHPT	01/04/2017	03/04/2022	£1,820,000	£9,100,000
INSPIRE CULTURE, LEARNING & LIBRARIES (MIDLANDS)		01/04/2016	01/04/2026	£14,000,000	£140,000,000
Approved Provider List for non maintained schools (NAPL)	Various	01/09/2016	31/08/2023	£857,142	£6,000,000
Approved Provider List for Alternative Provision	Various	20/01/2017	19/01/2023	£2,000,000	£12,000,000
Approved Provider List for Short Breaks	Various	01/04/2017	31/03/2028	£1,045,454	£11,500,000
Approved Provider List for semi-independent accommodation for High Needs YP	Various	01/05/2018	31/03/2028	£1,150,000	£11,500,000

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Provision of Children Centre Services in Nottinghamshire	NHPT	01/06/2013	31/05/2020	£14,285,714	£100,000,000
Provision of information, guidance and advise and support for YP	Nottingham and Nottinghamshire Futures Ltd	01/04/2014	31/03/2020	£2,000,000	£12,000,000
Ask Us' Service- Information, Advice and Support	Nottingham and Nottinghamshire Futures Ltd	01/07/2018	31/06/2021	£633,333	£1,900,000

CHIEF EXECUTIVE'S DEPARTMENT

Title	Provider	Start date	End date	Estimated Annual Contract Value	Estimated Whole Life Contract Value
Supply of Network equipment & related software services	Datrix	01/10/2016	30/09/2019	£180,000	£720,000 (this is support only and does not include any purchases done which are as a call off)
Kitchen Management System	SCC (Cypad)	01/01/2016	31/12/2019	£145,000	£1,050,000
Cloud Consultancy Services	SCC (Microsoft)	09/04/2018	05/04/2020	£3,000,000	£3,000,000
Business Reporting and Management Information (BRMI) Phase 4	Acuma	25/06/2018	24/06/2020	£370,000	£740,000
Mobile voice& data and BT lines & calls services	EE and Daisy Communications Ltd.	30/06/2017	29/06/2020	£185,000	£925,000
Microsoft Enterprise agreement	SCC	01/07/2017	30/06/2020	£1,200,000	£3,600,000
supply of software licence agreements and software applications	SCC	01/09/2016	31/08/2020	£2,500,000	£10,000,000
INSPIRE CULTURE, LEARNING & LIBRARIES (MIDLANDS)	Inspire	01/04/2016	01/04/2021	£28,000,000	£140,000,000

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EM Lawshare Framework Contract for Legal Services	Various	01/04/2018	31/03/2022		Framework agreement so subject to call offs required
Provision of Insurance Policies and Ancillary Services	Zurich	01/05/2013	30/04/2022	£1,680,000	£15,000,000
Capita One Support	Capita	01/04/2018	31/03/2023	£260,000	£1,300,000
Managed Print Service	SCC	04/04/2018	31/03/2023	£400,000	£2,800,000
TotalMobile Licences	SCC	02/07/2018	28/06/2023	£234,540	£1,172,500

PLACE DEPARTMENT

Title	Provider	Start date	End date	Estimated Annual Contract Value	Estimated Whole Life Contract Value
Parking Enforcement Services Contract	NSL Ltd	12/05/2014	11/05/2019	£1,000,000	£5,000,000
Provision Of Enforcement Agents (Formerly Bailiff Services)	Multiple Suppliers	03/03/2015	02/03/2019	£700,000	£2,800,000
Supply of Security Services	Glentworth	01/07/2017	30/06/2019	£1,000,000	£2,000,000
The Supply Of 6mm Wood Pellets	High Park Industries Ltd	01/07/2015	30/06/2019	£286,000	£1,144,000
Provision of Frozen Foods and Groceries	Brake Brothers Ltd	30/09/2016	30/09/2019	£1,433,046	£4,299,138
Provision of Meat supplies	Maloney's	11/04/2016	11/04/2020	£333,903	£1,335,610
Provision of Energy Services (Gas and Electricity)	EDF Energy Ltd	Ongoing	Ongoing		£40,094,384
Taxi Routes for SEN Transport	Arrow Specialised Transport Ltd	22/11/2017	22/11/2022	£383,217	£1,916,086

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DPS for SEN Transport	BN Gibson Ltd	22/11/2017	22/11/2022	£260,138	£1,300,692
PFI - East Leake	East Leake Schools Ltd		31.12.2027		£76,750,000
PFI - Bassetlaw	Transform Schools Ltd Bassetlaw		31.12.2027		£77,000,000
PFI - Waste	Veolia		31.12.2032		£832,000,000