

Core Data Set for Place Economic Development & Asset Management Committee Performance Report Update: Quarter Three | 2021/22

Key Performance Indicators	Nottinghamshire				
	Latest	Target	Previous	Period	Risk
Growth & Economic Development					
Number of people accessing the skills portal	3,021 views 709 unique users	2000 views 800 unique users	2,730 views 589 unique users	Q3 21/22	G
Number of businesses supported through the partnership with the Growth HUB (C)	599	1000	520	Q3 21/22	G
Number of premises able to access a super or ultrafast digital network	607	569	613	Q3 21/22	G
Number of schools supported with enterprise activity via the Enterprise Co-ordinators and associated activity (C)	49	48	49	Q3 21/22	G
Place Commissioning - Property Commissioning					
Number of additional school places required by CYO created (A)	100.0%	100%	100%	2020/21	G
Capital projects completed on time (from Arc) (A)	100.0%	100%	100%	2020/21	G
% of Project Cost (Total) < Base Budget (from Arc) (A)	100.0%	100%	100%	2020/21	G
Property Asset Management					
Occupation rate of LA owned Light Industrial Units	96.0%	95%	96.0%	Q3 21/22	G
Occupation rate of The Worksop Turbine	94.0%	95%	97.0%	Q3 21/22	G
% of statutory inspections undertaken within timeframe	98.3%	95%	95.0%	Q3 21/22	G
% of non statutory inspections undertaken in target timeframe	97.4%	95%	97.0%	Q3 21/22	G

Key: (C) = cumulative measure updated from 1 April to end of reporting quarter (A) = annual measure updated from previous financial year, or current financial year if quarter 4 and data is Risk Key: (R) = Red, (A) = Amber, (G) = Green