

Appendix 1

Replacement Staffing				
Post	FTE	Scale	Monthly cost £	7 month cost £
Registered Manager	1	D	4,472	31,305
Assistant Unit Manager	0.6	UP3	3,397	23,777
RSCW	4	5	10,498	73,486
<i>Sub-total</i>			18,367	128,568
Investigation Costs				
Business Support	1	2	1,764	12,351
Independent Investigator			5,100	30,319
Independent Support			500	3,500
<i>Sub-total</i>			7,364	46,170
Total			25,731	174,738