

## **Grant Aid Sub-Committee**

**Monday, 26 November 2012 at 14:00**

**County Hall, County Hall, West Bridgford, Nottingham NG2 7QP**

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### **Notes**

- (1) Councillors are advised to contact their Research Officer for details of any Group Meetings which are planned for this meeting.

- (2) Members of the public wishing to inspect "Background Papers" referred to in the reports on the agenda or Schedule 12A of the Local Government Act should contact:-

Customer Services Centre 08449 80 80 80

- (3) Persons making a declaration of interest should have regard to the Code of Conduct and the Council's Procedure Rules. Those declaring must indicate the nature of their interest and the reasons for the declaration.

Councillors or Officers requiring clarification on whether to make a declaration of interest are invited to contact Dawn Lawrence (Tel. 0115 977 3201) or a colleague in Democratic Services prior to the meeting.

- (4) Councillors are reminded that Committee and Sub-Committee papers, with the exception of those which contain Exempt or Confidential Information, may be recycled.

# minutes



Meeting GRANT AID SUB-COMMITTEE

Date Tuesday 11 September 2012 (commencing at 2.30 pm)

## Membership

Persons absent are marked with 'A'

## COUNCILLORS

Martin Suthers (Chairman)  
Joyce Bosnjak (Vice-Chair)

Chris Barnfather  
John Cottee  
June Stendall

A Lynn Sykes  
Brian Wombwell

## Officers in attendance

Sue Cullen	-	Sports and Arts Service Manager, Children, Families and Cultural Services
Cathy Harvey	-	Team Manager Community and Voluntary Sector
Christine Marson	-	Governance Support Officer, Policy, Planning & Corporate Services Department
Paul Roberts	-	Locality & Voluntary Sector Officer, Policy, Planning & Corporate Services Department
Chris Walker	-	Temporary Group Manager, Safer and Engaged Communities

## Also in attendance

Fiona Simpson - NAVO

## MINUTES OF THE LAST MEETING HELD ON 19TH JULY 2012

### RESOLVED 2012/010

That the minutes of the last meeting held on 19 July 2012 having been circulated were confirmed and signed by the Chair.

## APOLOGIES FOR ABSENCE

An apology for absence was received from Councillor Lynn Sykes (other).

## **DECLARATIONS OF INTEREST BY MEMBERS AND OFFICERS**

None

## **WORKING WITH THE VOLUNTARY SECTOR – TRANSFORMING LOCAL INFRASTRUCTURE**

Fiona Simpson, NAVO gave an oral presentation. She circulated a document entitled “Nottinghamshire First – Transforming Local Infrastructure Project Update”. Ms Simpson informed the Sub-Committee that the Transforming Local Infrastructure programme started on 1 April 2012 and will finish on 30 September 2013 and will provide an investment of £349,000 to support the sector to reshape their services.

Ms Simpson stated that Nottinghamshire First had made progress with several joint partners. She reported that the Project Management Board meet every quarter to evaluate that the money is being spent correctly.

Ms Simpson stated that there were 4 priorities being dealt with. They were:-

- Local infrastructure organisations to identify and implement opportunities to provide co-ordinated support and services including volunteering;
- Civil Society Organisations to have increased access to information and support.
- Civil Society Organisations to be ready to address future challenges.
- The opportunity to make the sector have improved business awareness.

Ms Simpson was thanked for her presentation and asked to give the Sub-Committee an update in 6-9 months time.

### **RESOLVED 2012/011**

That the report be noted.

## **GRANT AID BUDGET – UPDATE ON COMMITMENTS 2012-15**

Cathy Harvey, Team Manager Community and Voluntary Sector, updated the Committee on the Grant Aid Budget and unallocated funding.

Funding for Infrastructure and Befriending Services are set at £273,000. A number of groups dealing with isolated older people were given grants for one year whilst the review of befriending services is being undertaken.

Volunteering needed to be added to the list of criteria for groups applying for Grant Aid for 2013-15.

### **RESOLVED 2012/012**

- (1) That approval be given to an application round for Infrastructure Groups for 2013/15.

- (2) That no decision is made on the allocation of grant aid to befriending groups until the commissioning process is complete as outlined above.
- (3) That the report be noted.

### **ALLOCATION OF ADDITIONAL GRANT AID IN 2012-13**

Cathy Harvey, Team Manager, Community and Voluntary Sector, Planning & Corporate Services Department introduced the report relating to options for allocating the remaining unallocated grant aid budget of £68,000.

It was proposed that there be individual grants to not exceed £5,000, no minimum amount for grants and applications must demonstrate financial need.

After discussion it was felt that the unallocated revenue should be used as a "Community Chest" for new groups who were applying for grant aid.

### **RESOLVED 2012/013**

That Members agree to establish a "Community Chest" scheme for 2012-13 and be treated as a contingency fund and not limited within the current financial year.

### **GRANT AID ANNUAL REPORTING OPTIONS**

Paul Roberts, Locality & Voluntary Sector Officer introduced the report which provided a snapshot of the distribution of Grant Aid for 2012/13, and to seek approval to develop and enhance the reporting of Grant Aid.

### **RESOLVED 2012/014**

That Members approved that a annual report be produced

### **ARTS AND SPORTS GRANT AID FUNDING ALLOCATIONS 2012-13**

Sue Cullen, Sports and Arts Service Manager, Children, Families and Cultural Services provided Members with information relating to the portfolio of arts and sports grants awarded in 2012 to date.

A list of Nottinghamshire Arts Fund and Community Sports Fund details were circulated in the report. It was noted that the Arts Grant of £30,885 had levered in over £100,000 with projects being run by over 200 volunteers. Sue Cullen reported that the sports grants were based on criteria to engage new participants.

### **RESOLVED 2012/015**

That the report be noted.

## **RESPONSE TO PETITION OPPOSING THE REMOVAL OF THE CITIZEN'S ADVICE BUREAU IN NEWARK**

Cathy Harvey presented the report informing Members of the response to the petition opposing the removal of Newark Citizen's Advice Bureau which had been presented to the County Council meeting held on 5<sup>th</sup> July 2012.

Cathy Harvey reported that Grant Aid funding had been committed to the CAB network for the next 3 years with £200,000 for 2012-13 and 2013-14. A reduced award of £178,480 would be for 2014-15. He stated that it is the CAB Consortium's decision how to spend their allocation but he added that CAB services would be provided in Newark but not in the current format.

### **RESOLVED 2012/016**

That the report be noted and the Committee kept updated on any issues relating to this matter.

The meeting closed at 3.50 pm

**CHAIR**

**REPORT OF THE TEMPORARY GROUP MANAGER  
SAFER AND ENGAGED COMMUNITIES****REVIEW OF IMPLEMENTATION OF CORPORATE GRANT AID  
STRATEGY****Purpose of the Report**

1. The purpose of this report is to review and inform Members of progress being made on the implementation of the Grant Aid Strategy.

**Information and Advice**

2. The 2011-15 Corporate Grant Aid Strategy agreed by full Council on 3rd November details NCC's future plans and priorities for Grant Aid funding and strategic engagement with the Voluntary and Community Sector (VCS). The development and implementation of the strategy is an important element of the Council's response to the difficult financial climate faced by the public sector, in which it will be operating in over the coming years.
3. The implementation of the strategy is a continual process which aims to provide a clear and transparent framework for engagement with the sector and the allocation of the Grant Aid budget. The principles which underpin the strategy are to:
  - Make Nottinghamshire a place where people enjoy life, are healthy, safe and prosperous; and where business is able to thrive.
  - Create a fair; consistent and coherent decision making process for the distribution of Grant Aid.
  - Have a long term and meaningful strategy that helps promote sustainability in the VCS.
  - Review historical Grant Aid and make the best use of the available budget.
  - Have clear corporate priorities across all areas of Grant Aid funding with a closer link to outcomes, ensuring that everything we fund contributes to the delivery of our priorities.
  - Be proportionate at all stages of our processes, especially in our performance monitoring, payments and administration.

- Where appropriate, move towards Service Level Agreements.
- Retain flexibility in our funding to fund both large and smaller voluntary groups.
- Promote a better mixed economy of funding, including working closely with other funders.
- Support collaborative working and consortia within the VCS.
- Increase Council understanding of the potential VCS provider base and increase opportunities for the voluntary sector to participate in bidding for other Council services.
- Improved strategic engagement, building more pragmatic and versatile relationships with the VCS.

#### 4. Implementation of the Strategy during 2011/12 has included:

- The centralisation of Grant Aid processes with one streamlined process for the administration of Grant Aid, which includes a simplified application process and a proportionate approach to monitoring. This is managed through the Community and Voluntary Team in Policy, Planning and Corporate Services making best use of County Council staff resources.
- A Member led approach through the establishment and development of a work programme initially for a cross-party Members Reference Group and since May 2012, a Grant Aid Sub Committee to take a strategic lead on decision making.
- Adopting a corporate approach which has ensured that all decisions are aligned to the Council's strategic priorities and demonstrate good value for money. The County Council has, when making funding decisions, taken an overview of how much funding any organisation is receiving from the authority as a whole and this has enabled the Council to target Grant Aid where it is most needed.
- Ensuring clarity on how Grant Aid is invested through specific award categories including: prevention and intervention services for vulnerable adults, young people, children and families; community transport services; activities and play for children; arts and sports for all; advice services and infrastructure support.
- The move towards three year Grant Aid agreements for the majority of groups Grant Aid funded is to provide greater stability and enable groups to plan longer term. Of the 133 groups who received funding 112 groups are on 3 year agreements.
- A guaranteed minimum of 90 days notice to grant aided groups of any change in Grant Aid provision.
- A move towards grant aiding groups as consortia, giving them greater flexibility to deliver on agreed outcomes in the way they best know how. Examples include the Nottinghamshire CAB network, Mental Health and Infrastructure Support Services.



- Strategic engagement with the sector which has included quarterly liaison meetings and is helping to build stronger working relationships.
5. The implementation of the Grant Aid strategy seeks to provide a clear and transparent framework for engagement with the Voluntary and Community Sector and the allocation of the Grant Aid budget

## **Other Options Considered**

6. As part of the County Council's Grant Aid Strategy as outlined above it is not appropriate to consider other options at this stage.

## **Reason(s) for Recommendation(s)**

7. To review the Corporate Grant Aid Strategy and to provide information to Members on its implementation.

## **Statutory and Policy Implications**

8. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

## **RECOMMENDATION(S)**

9. That Members:
- Note and approve the report

**Chris Walker**  
**Temporary Group Manager, Safer and Engaged Communities**

**For any enquiries about this report please contact:**

**Cathy Harvey**  
**Team Manager, Community and Voluntary Sector Team**  
**0115 97 73415**

## **Constitutional Comments**

The Grant Aid sub-committee has authority to approve the recommendations set out in this report.

## **Financial Comments**

There are no financial comments for this report.

## **Background Papers**

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Corporate Grant Aid Strategy 2011 - 15

## **Electoral Division(s) and Member(s) Affected**

ALL



**26 November 2012**

**Agenda Item: 7**

## **REPORT OF THE GROUP MANAGER TRANSPORT AND TRAVEL SERVICES**

### **COMMUNITY TRANSPORT FUNDING**

#### **Purpose of Report**

1. To note the award of £316,910 grant funding from the Department for Transport to kick start the development of Community Transport and an additional award of £2,600 for consultancy support on practical ways of getting value for money from community transport.
2. To note the programme of spend.

#### **Background**

3. On 7<sup>th</sup> June 2011 the Portfolio Holder for Transport and Highways was notified of the government announcement about additional funding for community transport including £158,455 for Nottinghamshire. The funding is to kick-start the development of community transport services, with an additional £2,600 consultancy credit available for support on practical ways of getting value for money from community transport. This kick start funding was repeated in December 2011 with a further £158,455 allocated.
4. The expenditure can be used as capital or revenue, but cannot be used to displace planned expenditure on community transport and supported services.
5. A programme of spend was determined to support the development of community transport in line with the stated objective of the funding which complements the Mobility Strategy Action Plan and the TITAN transport improvement project:
  - Purchase of two fully accessible passenger carrying vehicles for use within the community transport sector.
  - Provision of a Minibus Driver Assessment Scheme (MiDAS) Training Fund to support the up-skilling of car and minibus volunteer drivers.
  - Independent Travel Training pilot project to enable children, young people and adults with disabilities to become competent public transport users who are not reliant on specialised transport provision.
  - Consultancy credit utilised for best practice events and workshops for voluntary and community sector partners

#### **Community Transport Growth Fund**

6. The remaining funds will be used to establish a local Community Transport Growth Fund. The purpose of this fund is to kick start the development of Community Transport in areas of the county where there is little or no provision.

7. The Growth Fund is available to Minibus and Car Schemes currently being Grant Aid funded by Nottinghamshire County Council from 2012-2015.
8. Existing grant funded schemes have been invited to submit funding proposals for projects that will result in growth in the services provided by the scheme, in line with the strategic aims of the council including the TITAN project and the Mobility Strategy action plan.
9. The closing date for applications is 23rd November and examples of the range of projects which funding applications might include are as follows:-
  - Additional staff time to prepare for Level 1 or 2 of the Community Transport Association (CTA) Quality Mark
  - Funding for the provision of a minibus or a wheelchair accessible 'Car Scheme Plus' vehicle
  - Identifying unmet need and creating opportunities to address this issue
  - Paying for external support to develop the organisation's business plan
  - Project costs for new minibus schemes and car schemes
  - Scheme Publicity
  - Training for staff or volunteers
  - Upgrading office equipment and IT
  - Upgrading vehicle equipment
  - Volunteer Incentives and rewards
  - Volunteer Recruitment Campaigns
10. The Growth Fund will also include the opportunity to bid for new fully accessible small vehicles to complement the services provided by transport schemes using funds identified from the Local Transport Plan, integrated transport block for 2013/14. This funding will potentially enable schemes to offer a service to people with particular needs including wheelchair and mobility scooter users, similar to schemes recently launched in Broxtowe.
11. The outcome of the bidding process is expected in January 2013, and the awards will be reported to the Transport and Highways Committee and to the Chair and Vice Chair of the Committee for information

## **Recommendations**

12. It is recommended that Members note this report.

## **Statutory and Policy Implications**

13. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

**Mark Hudson**  
**Group Manager, Transport and Travel Services**

**For any enquiries about this report please contact:**

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Pete Mathieson  
Team Manager  
Passenger Transport Travel and Development  
Environment and Resources Department  
T: 0115 977 4520  
E: pete.mathieson@nottsc.gov.uk

### **Constitutional Comments**

14. Because this report is for noting only no Constitutional Comments are required.

### **Financial Comments**

15. The financial implications of this grant are explained within the context of the report and the grant will be drawn down at regular intervals to offset the level of expenditure incurred.

### **Equal Opportunities**

16. The use of this funding will provide additional opportunities for people with mobility difficulties to access key services.

### **Background Papers**

Mobility Strategy Action Plan – March 2011.

### **Electoral Division(s) and Member(s) Affected**

All.



**Agenda Item: 8****REPORT OF THE TEMPORARY GROUP MANAGER SAFER AND ENGAGED  
COMMUNITIES****FUNDING FOR COMMUNITY SAFETY PROJECTS****Purpose of the Report**

1. The purpose of this report is to seek endorsement of Members of the Grant Aid Sub Committee about County Council contributions to both Crimestoppers and the National Centre for Citizenship and Law, which will enable two specific projects to be delivered over the coming months.

**Information and Advice**

2. The two reports attached (Appendix 1 concerning Crimestoppers and Appendix 2 concerning the I Pledge Project) were approved by the Community Safety Committee on 2<sup>nd</sup> October and have been brought to Grant Aid Sub Committee for information, to ensure that Members are aware of the County Council contributions to the voluntary sector organisations involved in delivering the initiatives.

**Statutory and Policy Implications**

3. This report (and its attachments) have been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

**RECOMMENDATION/S**

4. It is recommended that:

Members endorse the attached reports.

**Chris Walker**  
**Temporary Group Manager Safer and Engaged Communities**

**For any enquiries about this report please contact:**

**Cathy Harvey**  
**Community and Voluntary Sector Team Manager**  
**0115 977 3415**

### **Background Papers**

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

### **Electoral Division(s) and Member(s) Affected**

ALL



**2 October 2012**

**Agenda Item:**

**REPORT OF REPORT OF SERVICE DIRECTOR,  
POLICY, PLANNING AND CORPORATE SERVICES**

**CRIMESTOPPERS 'BEHIND CLOSED DOORS' CAMPAIGN**

**Purpose of the Report**

2. The purpose of this report is to seek approval for using the Community Safety Budget to fund the Crime Stoppers 'Behind Closed Doors' campaign as outlined below.

**Information and Advice**

3. This campaign, called 'Behind Closed Doors', uses nationally created advertising to encourage neighbours, families and friends to report incidents of domestic violence anonymously, and offer evidence to support prosecutions. This campaign was run in the East Midlands from December to April 2011 – 12.
4. The campaign was supported by the Nottinghamshire Fire and Rescue Service that displayed large banners outside Fire Stations, and by Nottinghamshire Police that arranged for publicity in licensed premises and other public buildings.
4. Whilst there was little direct evidence of increased anonymous reporting during the campaign period, it is thought that the publicity contributed to general awareness raising amongst the public. There was an increase in reports of domestic abuse directly to Nottinghamshire Police during this period of 8% over the same period the previous year, approximately 200 cases.
5. Funding required is for the printing of leaflets, advertising and beer mats is £1,000.  
Funding required for Rewards is £500.

**Other Options Considered**

6. Without funding this campaign will not encourage anonymous reporting of domestic violence.

#### **Reason/s for Recommendation/s**

7. The proposed campaign aligns itself with corporate priorities and the priorities of the Safer Nottinghamshire Board, as expressed in the Strategic Assessment and the Community Safety Agreement

#### **Statutory and Policy Implications**

8. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

#### **Recommendation/s**

9. That the sum of £1,500 is allocated from the Community Safety budget to support the campaign as outlined in the report.

**Martin Done, Service Director Communications and Marketing**

**For any enquiries about this report please contact: Rachel Adams  
Community Safety Officer, Safer and Engaged Communities x72015**

#### **Constitutional Comments (SLB 13/09/2012)**

10. Community Safety Committee is the appropriate body to consider the content of this report; it is responsible for the Council's statutory duties in relation to community safety.

#### **Financial Comments (DD 10/9/12)**

11. Adequate budget provision exists to fund this initiative.

#### **Background Papers**

12. Safer Nottinghamshire Board Strategic Assessment  
Nottinghamshire Community Safety Agreement

#### **Electoral Division(s) and Member(s) Affected**

13. All.

**Community Safety Committee 2<sup>nd</sup> October 2012**

**Agenda Item 11**

**Crimestoppers 'Behind Closed Doors' Campaign**

**Amendment to Motion**

Paragraph 9 bullet point i):

- replace '£1,500' with '£1,000'
- after 'outlined' insert 'at paragraph 5'
- after 'report' delete the full stop and add 'but will not include funding for Rewards'.

The amended recommendation would read:

9. It is recommended that:
- i) the sum of £1,000 is allocated from the Community Safety budget to support the campaign as outlined at paragraph 5 in the report but will not include funding for Rewards'.
  - ii) the report is taken to Grant Aid Sub Committee for information.

**Moved: Councillor Mick Murphy**



**Seconded: Councillor David Taylor**



**2 October 2012**

**Agenda Item:10**

**REPORT OF SERVICE DIRECTOR,  
POLICY, PLANNING AND CORPORATE SERVICES**

**THE “I PLEDGE” PROGRAMME**

**Purpose of the Report**

1. To seek approval for additional funding for the “I Pledge” programme from the Community Safety budget.

**Information and Advice**

2. The “I Pledge” programme has been successfully delivered and evaluated, meeting all its targets over a two year period, and further funding is now required in order to ensure delivery continues from Sept 2012 onwards.
3. The ‘I Pledge’ scheme is unique as it gives children from across Nottinghamshire a taste of all aspects of the criminal justice system. The sessions are based at the Galleries of Justice Museum which was previously Nottingham’s old court house and gaol. The first sessions involve the children getting a tour of the cells and taking part in a role play session in the museum’s Police Station recreation. The foreboding courtroom is preserved and is the setting for the final session where the children carry out a mock trial where they play the role of criminals, victims, judges, lawyers and police officers. The sessions conclude with the participants making a pledge to help tackle crime in their community. The schools work with pupils on this agenda back in class, underlining the lessons learnt and the importance of the pledges undertaken. Pupil’s retention of the key facts given out in the visits to the museum is extremely high.
4. Nottinghamshire County Council has supported the project in the belief that it is a great way of putting children on the right track and showing them the serious consequences of committing a crime.
5. The “I Pledge” Youth Crime Prevention Programme was successfully delivered to 30 primary schools in priority areas across the county over a two year period. Approximately 1600 pupils in their last year of primary education have benefited from participating in the programme. Parents and carers have also accompanied many of the visits. Working alongside the National Centre for Citizenship & the Law, Galleries of Justice, Nottinghamshire County Council has also been supported by a wide range of

partners including: Experian, Shine Media, Nottinghamshire Police, Nottinghamshire Fire & Rescue and Nottinghamshire Neighbourhood Watch.

6. King Edward Primary School (Mansfield) participated in the programme and received a positive appraisal for this area of work in their recent Ofsted report.
7. Due to the success and positive outcomes demonstrated by the programme and evaluation, the National Centre for Citizenship & the Law are now exploring links with Northampton and three boroughs of London and have taken the model and resources developed for "I Pledge" to these areas.
8. The programme has also developed and launched a brand new set of safety story books. These are being actively used as part of the programme and in other targeted settings as well as schools across the county. Locally the books are being used as part of the recently nationally accredited Safety Zone as part of the emergency phone set. The books are also being taken into schools by Neighbourhood Watch volunteers for reading sessions. These books will shortly be available online and made free to download globally by the Experian "Values, Money and Me" web-site.

### **Other Options Considered**

9. Not to provide further funding for the programme, in which case it will end in September 2012.

### **Reason/s for Recommendation/s**

10. The "Inspiring Learning for ALL" (ILFA) framework was used to analyse the evaluation results. Evidence shows that learning occurred in four out of five Generic Learning Outcome (GLO) categories: Knowledge and Understanding; Attitudes and Values; Activity, Behaviour and Progression.
11. Evidence also exists that the project met all three of the Generic Social Outcome Categories: Stronger and Safer Communities; Strengthening Public Life, Health and Well-being.
12. For example, to quote from the King Edward Ofsted Report 2012:  
*" Pupils' imaginative writing is sometimes held back by the limited opportunities they have to discuss their ideas. In the best lessons, these opportunities abound, and combine with strong promotion of pupils' spiritual, social and moral development. Year 6 pupils much enjoyed re-enacting a courtroom scene. Questions were posed by a group of pupil 'reporters', and this led to plenty of discussion, prior to starting a writing task, about the feelings of the different characters, and how the jury might be persuaded to convict or acquit the defendant."*
13. The "I Pledge" Youth Crime Prevention programme has had a demonstrable impact on those pupils participating in the programme at a crucial age in their life, just prior to moving up to secondary school. It is therefore recommended that "I Pledge" be continued to be funded from Sept 2012 onwards.

## **Statutory and Policy Implications**

14. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

## **Recommendation/s**

15. It is recommended that:
- i) the sum of £25,000 is allocated from the Community Safety Budget to fund the “I Pledge” Programme in targeted Partnership Plus Areas in 2012/13.
  - ii) this report be taken to Grant Aid Sub Committee for information.

**Martin Done, Service Director Communications and Marketing**

**For any enquiries about this report please contact: Leah Sareen, Community Safety Officer, Safer and Engaged Communities x74427.**

## **Constitutional Comments (SLB 13/09/2012)**

13. Community Safety Committee is the appropriate body to consider the content of this report; it is responsible for the Council’s statutory duties in relation to community safety.

## **Financial Comments (DD 10/9/12)**

14. Adequate budget provision exists to fund this initiative.

## **Background Papers**

15. Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.
16. Evaluation of the “I Pledge” Programme – NLCC 2011.

## **Electoral Division(s) and Member(s) Affected**

17. All.

26 November 2012

Agenda Item: 9

## **REPORT OF CORPORATE DIRECTOR, POLICY, PLANNING AND CORPORATE SERVICES**

### **WORK PROGRAMME**

#### **Purpose of the Report**

1. To consider the Committee's work programme for 2012/13.

#### **Information and Advice**

2. The County Council requires each committee to maintain a work programme. The work programme will assist the management of the committee's agenda, the scheduling of the committee's business and forward planning. The work programme will be updated and reviewed at each pre-agenda meeting and committee meeting. Any member of the committee is able to suggest items for possible inclusion.
3. The attached work programme has been drafted in consultation with the Chairman and Vice-Chairman, and includes items which can be anticipated at the present time. Other items will be added to the programme as they are identified.

#### **Other Options Considered**

4. None.

#### **Reason/s for Recommendation/s**

5. To assist the committee in preparing its work programme.

#### **Statutory and Policy Implications**

6. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

## **RECOMMENDATION/S**

- 1) That the committee's work programme be noted, and consideration be given to any changes which the committee wishes to make.

**Jayne Francis-Ward**  
**Corporate Director, Policy, Planning and Corporate Services**

**For any enquiries about this report please contact: Democratic Services Officer -**  
Christine Marson  
Tel: 0115 977 3887

### **Constitutional Comments (SLB)**

7. The Committee has authority to consider the matters set out in this report by virtue of its terms of reference.

### **Financial Comments (PS)**

8. There are no financial implications arising directly from this report.

### **Background Papers**

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

### **Electoral Division(s) and Member(s) Affected**

All



## GRANT AID SUB-COMMITTEE

### WORK PROGRAMME

<u>Report Title</u>	<u>Brief summary of agenda item</u>	<u>For Decision or Information ?</u>	<u>Lead Officer</u>	<u>Report Author</u>
<b>July 2012</b>				
Grant Aid 2012/13	Proposals for priorities to utilise any non committed budget in 2012/13/.	Decision	Cathy Harvey	Cathy Harvey
Working with the National Lottery	Update on the role that funding from the National Lottery plays in supporting Nottinghamshire VCS	Information	Cathy Harvey	Mick McGrath
Nottinghamshire Council for School Sports	Consideration of application for continued funding of the Nottinghamshire Council for School Sports.	Decision	Steve Bradley	Sue Cullen
Nottingham Rugby Club	Funding of the community outreach programme of Nottingham Rugby Club	Decision	Steve Bradley	Sue Cullen
<b>September 2012</b>				
Grant Aid Budget	Update on spend to date and predicted out-turn for 2012/13 - forecasts on commitments for 2013/14	Information	Cathy Harvey	Paul Roberts
Grant Aid Budget Priorities for 2013/14	Proposals for the use of any unallocated budget	Decision	Cathy Harvey	Paul Roberts
Voluntary Sector Liaison Forum	Update on progress, roles and responsibilities	Decision/ Information	Cathy Harvey	Cathy Harvey Fiona Simpson
Grant Aid Annual Report	A snapshot of ways in which grant aid has been allocated	Information	Cathy Harvey	Paul Roberts
Arts and Sports Grant Aid Funding Allocations 2012/13	Update on how funding allocated	Information	Sue Cullen	Kevin Tennant
<b>November 2012</b>				
Grant Aid Strategy Review	A planned annual review of strategy	Decision/ Information	Cathy Harvey	Paul Roberts
CAB Presentation	Update on the role of CAB's	Information/ Decision	Cathy Harvey	Sue Maslowska
Grant Aid Budget	Update on Applications	Information	Cathy Harvey	Paul Roberts
<b>January 2012</b>				
Grant Aid Budget	Forecast outturn for 2012/13	Information	Cathy Harvey	Paul Roberts
Grant Aid - 2013/14 Recommendations	Recommendations for the allocation of 2013/14 grant aid [a whole day needs to be allocated for this	Decision	Cathy Harvey	Paul Roberts

<b><u>Report Title</u></b>	<b><u>Brief summary of agenda item</u></b>	<b><u>For Decision or Information ?</u></b>	<b><u>Lead Officer</u></b>	<b><u>Report Author</u></b>
The Role of Volunteering	A presentation on Volunteering	Information	Cathy Harvey	Paul Roberts
<b>April 2013</b>				
Grant Aid Budget	Forecast outturn for 2012/13	Information	Cathy Harvey	Paul Roberts
Arts and Sports Grant Aid Funding Allocations 2012/13	Update on how funding allocated	Information	Cathy Harvey	Kevin Tennant

## Dates and Deadlines for Grant Aid Sub-Committee

<u>Report deadline</u>	<u>Date of pre-agenda</u>	<u>Agenda publication</u>	<u>Date of Committee</u>

\*Early due to Bank Holidays

