

ALLOCATIONS FROM CONTINGENCY

	2018/19	
	£000	£000
Opening Contingency Budget		5,500
Add on departmental transfers:		
LAC Savings correction	112	112
Revised contingency Total		5,612
Approved contingency requests		
HS2 Strategy	(246)	
Tour of Britain	(100)	
Great War Commemorations	(195)	
Social Impact Bond	(33)	
D2N2 Contribution	(63)	
Social Work Support Officers	(314)	
Property Transformation - Strategic Partner	(299)	
Trading Services Review	(78)	
Democratic Services - Re-structure	(115)	
Redundancy / Pension Strain	(2,748)	
Total Approved contingency requests		(4,191)
Reported under/ (over) spend on contingency		1,421

	2018/19	
	£000	£000
Opening Pressures and Inflation Account		4,100
Approved requests		
DoLS	(586)	
Flexible & Targeted Short Breaks	(367)	
Looked After Childrens Transport	(78)	
SEND Transport Growth and Inflation	(116)	
HM Coroner Service	(150)	
Total Approved requests		(1,297)
Reported under/ (over) spend on Pressures and Inflation Account		2,803