

Decisions of Significant Public Interest: Forward Plan

May 2022

1.0 Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.0 Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	April 2022	HQ Build Package 4	Contract Award, Decision Notice and Contract to be signed	>£250k	Mark Kimberley	Force
2.2	April 2022	Selected Medical Practitioner	Contract Award, Decision Notice and Contract to be signed	>£250k	Mark Kimberley	Force
2.3	April 22	Mansfield CCTV and Cell Call System	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.4	April 22	Estates Professional Services	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.5	April / May 2022	Contingent Labour	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.6	May 2022	Security and Car Parking at Newark Police Station	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.7	May 2022	Data Bundle and Voice	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.8	May 2022	NEP IDAM	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.9	June 2022	Energy Suppliers	Contract to be signed	>£250K	Mark Kimberley	Force

APPENDIX B

2.10	June 2022	VRU Therapeutic Counselling	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.11	June / July	Static ANPR	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.12	June / July	Boarding of Seized dogs	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.13	June 2022	Targeted Outreach and Mentoring Provision	Invitation to Tender to be published	>£250k	Mark Kimberley	Force
2.14	June 2022	Youth Work Training Provision	Invitation to Tender to be published	>£250k	Mark Kimberley	Force
2.15	July/August 2022	Notts Victim CARE	Invitation to Tender published	>£250k	Mark Kimberley	Force
2.16	August 2022	Vehicle Repairs	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.17	August 2022	Vehicle Recovery	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force

3.0 Estates, ICT and Asset Strategic Planning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
3.1	TBC	Review of Estates Strategy	To agree an Estates Strategy for the period 2022-2026.	TBC	Tim Wendels, Estates and Facilities	Force
3.2	TBC	Arrow Centre, Hucknall	To review the site and consider the future of any potentially surplus land.	TBC	Tim Wendels, Estates and Facilities	Force

APPENDIX B

3.3	June – 18 months	National Enabling Programmes	Programme remains in delivery phase. The technical roll out of equipment to all staff across the force continues and is on target to be delivered by April 22. The business change aspect of the project increased pace at the turn of the new year. The project plan documents how the force will transition to new ways of working that will improve efficiency across the force. It is anticipated that this phase of the project will run until October 22. The project is on track to deliver to these timescales.	-	Chief Insp Chris Sutcliffe/ Ch Insp Al Pearson	Force
3.4	Ongoing	DEMS	Phase 1 of DEMS (Digital Evidence Management System) is live using a product called NICE Investigate using integrations with Niche and Active Directory Integration. The programme is being delivered on a phased integration due to the complexity of the programme. Following on from the last update, the project is expected to be delivered in full by September 2022.	-	Chief Insp Chris Sutcliffe/ Ch Insp Al Pearson	Force

APPENDIX B

4.0 Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
4.1	On going	Operation Uplift	The recruitment and L&D budget are on target for financial year end 21/22. The cost of the Widening Access course was minimal and as such was absorbed into these budgets. operation Uplift will conclude in March of 2022 and although officer recruitment will continue at pace, there is deemed to be no additional cost required for this activity at this time.	-	Claire Salter/ Supt Louise Clarke	Force
5.0 Strategic Issues including Finance						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
5.1	Each Meeting	Routine monthly monitoring reports in respect of capital and Revenue expenditure'	Approval of virements and additional budget.		Mark Kimberley	Force
6.0 Other OPCC Commissioning						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
6.1	May 2022	Substance Misuse Support	To contribute towards the cost of contract extensions for criminal justice substance misuse support service in the city (City Council lead commissioner)	>£250k	Nicola Wade	OPCC
6.2	May 2022	Domestic Abuse Perpetrator Programme	To continue to fund the DA perpetrator programme, following further funding received from Home Office	>£250k	Nicola Wade	OPCC

APPENDIX B

6.3	May 2022	Adult Sexual Assault Referral Centre	To award further funding to NHS England to contribute towards the increased costs of adult SARC provision	TBC	Nicola Wade	OPCC
6.4	June 2022	Domestic abuse and sexual violence funding awards	To make various funding awards, to be confirmed following MoJ decision on extra funding for Nottinghamshire services	TBC	Nicola Wade	OPCC
6.5	June 2022	Therapeutic support for Children and Young People	Invitation to Tender to be published	C£215k	Natalie Baker-Swift / Claire Good	OPCC / VRU
6.6	July 2022	Non-Domestic stalking	To review and re-commission non-domestic stalking	C£230K	Nicola Wade	OPCC