

Appendix : Outcomes from Vacancy Control Process: June – August 2013 inclusive)

<u>By Department:</u>	No of Decision Records	No. of Posts	Permanent	Fixed Term	Agency	Deleted Post
ASCHPP	81	125	14	105	4	2
CFCS	121	242	57	174	11	0
E&R	34	36	9	19	8	0
PPCS	11	13	0	12	1	0
Public Health	5	5	0	5	0	0
Total	252	421	80	315	24	2

By Division:

ASCHPP	No of Decision Records	No. of Posts	Permanent	Fixed Term	Agency	Deleted Post
Joint Commissioning, Quality, Business Change	34	48	0	44	4	0
Personal Care and Support Older Adults	16	37	11	26	0	0
Personal Care and Support Younger Adults	22	26	2	22	0	2
Promoting Independence and Public Protection	9	14	1	13	0	0
Total	81	125	14	105	4	2

CFCS	No of Decision Records	No. of Posts	Permanent	Fixed Term	Agency	Deleted Post
Education Standards & Inclusion	20	37	0	32	5	0
Children's Social Care	34	72	52	15	5	0
Youth, Families and Culture	67	133	5	127	1	0
Total	121	242	57	174	11	0
Environment & Resources	No of Decision Records	No. of Posts	Permanent	Fixed Term	Agency	Deleted Post
Finance and Procurement	10	10	3	7	0	0
Highways	6	8	0	8	0	0
HR and Customer Service	1	1	1	0	0	0
ICT	5	5	0	1	4	0
Transport Property and Environment	12	12	5	3	4	0
Total	34	36	9	19	8	0

PPCS	No of Decision Records	No. of Posts	Permanent	Fixed Term	Agency	Deleted Post
Communications	0	0	0	0	0	0
Improvement Programme	4	4	0	3	1	0
Corporate Strategy	1	3	0	3	0	0
Planning	1	1	0	1	0	0
Legal and Democratic Services	3	3	0	3	0	0
Safer and Engaged Communities	2	2	0	2	0	0
Total	11	13	0	12	1	0
Public Health	No of Decision Records	No. of Posts	Permanent	Fixed Term	Agency	Deleted Post
CFCS Integrated Hub	3	3	0	3	0	0
Business Support	2	2	0	2	0	0
Total	5	5	0	5	0	0