



9th September 2024

Agenda Item:

REPORT OF THE CABINET MEMBER FOR COMMUNITIES AND PUBLIC HEALTH

PUBLIC HEALTH PERFORMANCE, RISKS AND FINANCIAL POSITION – QUARTER 1 2024/25

Purpose of the Report

1. To provide the Committee with a summary of Public Health performance.
2. To provide the Committee with a summary of Public Health Vital Signs and key departmental risks.
3. To provide the Committee with a summary of Public Health financial position as at the end of June 2024.

Information

4. The Public Health department has moved from Adult Social Care and Health Department into the Place Department in accordance with the decision of the Chief Executive approved on 10th June 2024.
5. **Appendix B** provides full details of Public Health performance, risks and financial position.
6. A slide set at **Appendix A** summarises **Appendix B** and will be used by the Select Committee as the main document.
7. **Appendix C** provides further information on the Public Health Vital Signs performance.

Financial Implications

8. There are no direct financial implications arising from this report.

RECOMMENDATION/S

That Adult Social Care & Public Health Select Committee considers and comments on:

- 1) the summary of Public Health performance

- 2) The summary of Public Health Vital Signs and key departmental risks.
- 3) The financial position of Public Health, as at the end of June 2024.

Councillor Scott Carlton

Cabinet Member for Communities and Public Health

For any enquiries about this report please contact:

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Constitutional Comments

9. The recommendations fall within the remit of the Adult Social Care and Public Health Select Committee by virtue of its terms of reference.

Financial Comments

10. There are no direct financial implications of this report.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Electoral Division(s) and Member(s) Affected

All.