COUNTY HO	SPITALITY STATEMENT AS AT 14 APRIL 2008			Appendix
000111110	OF TRACTIFICATION AS AT 14 AT NIE 2000			
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Date	Event	Approval £	Expenditure to Date	Forecast Outturn*
2007/08		2	2	7
Annual Even		2.500	3.500	3 500
03/03/08	Civic Dinner Civic Service	3,500 2,710	3,500 2,716	3,500 2,716
27/01/2008	Annual Legal Service	596	596	596
14/07/2007	Civic Community Celebration	8,200	7,103	7,103
Current Ever	ı nts			
	Coalfield Communities Campaign	430	237	237
	Reach Out Awards - Gala Presentation Evening	3,600	2,841	2,841
	Brazilian Partners	306	306	306
	Duke of Edinburgh Awards	442	442	442
	Japanese Scouts event Duke of Edinburgh Award - Gold	3,265 170	3,898	3,898 170
	Discovery Awards	155	155	170
	Nottingham Outward Bound Presentation	338	398	398
	Self Help Nottingham 25th Anniversary	2,125	2,125	2,125
29/11/2007	Great Notts Bike Ride	1,250	1,250	1,250
	2nd Battalion of the Mercian Regiment	1,250	1,250	1,250
	Sherwood - The Living Legend	1,700	1,700	1,700
	St John the Baptist School Visit	120	120	120
	Reception for Special School Headteachers	825	801	801
	Holocaust Remembrance Day Rufford Mill Reception	245 580	306 580	306 580
	3 504 (County of Nottingham) Squadron	2,125	2,125	2,125
early 2008	Combined Schools Events x 1	350	350	350
,				
		24 202	22.000	22.000
		34,282	32,969	32,969
County Hospi	itality Budget 2006/07	34,282	32,969	32,969 42,460
Inflation		34,282	32,969	42,460 937
Inflation County Hosp	pitality Budget 2007/08	34,282	32,969	42,460 937 43,397
Inflation County Hosp	pitality Budget 2007/08	34,282	32,969	,
Inflation County Hosp Uncommitte	pitality Budget 2007/08	34,282	32,969	42,460 937 43,397
Inflation County Hosp Uncommittee	bitality Budget 2007/08 d Balance	34,282	32,969	42,460 937 43,397
Inflation County Hosp Uncommitte	bitality Budget 2007/08 d Balance			42,460 937 43,397 10,428
Inflation County Hosp Uncommittee	bitality Budget 2007/08 d Balance tts Civic Dinner	3,500	0	42,460 937 43,397 10,428
Inflation County Hosp Uncommittee	bitality Budget 2007/08 d Balance tts Civic Dinner Civic Service	3,500 2,710	0 0	42,460 937 43,397 10,428
Inflation County Hosp Uncommittee	bitality Budget 2007/08 d Balance tts Civic Dinner	3,500	0	42,460 937 43,397 10,428 3,500 2,716 596
Inflation County Hosp Uncommittee 2008/09 Annual Even	bitality Budget 2007/08 d Balance its Civic Dinner Civic Service Annual Legal Service Civic Community Celebration	3,500 2,710 596	0 0 0	42,460 937 43,397 10,428 3,500 2,716 596
Uncommitte 2008/09 Annual Even Current Even 01/04/2008	bitality Budget 2007/08 d Balance tts Civic Dinner Civic Service Annual Legal Service Civic Community Celebration	3,500 2,710 596	0 0 0	42,460 937 43,397 10,428
Uncommitted 2008/09 Annual Ever 01/04/2008 03/04/2008	bitality Budget 2007/08 d Balance dts Civic Dinner Civic Service Annual Legal Service Civic Community Celebration tts Visit of Mayor of Poznan Duke of Edinburgh Award - Newark & Rushcliffe	3,500 2,710 596 8,200 1,550 813	0 0 0 0 0	3,500 2,716 596 7,103
Uncommitte 2008/09 Annual Even 01/04/2008 03/04/2008 07/04/2008	bitality Budget 2007/08 d Balance dts Civic Dinner Civic Service Annual Legal Service Civic Community Celebration hts Visit of Mayor of Poznan Duke of Edinburgh Award - Newark & Rushcliffe	3,500 2,710 596 8,200	0 0 0 0	3,500 2,716 596 7,103
Uncommitte 2008/09 Annual Even 01/04/2008 03/04/2008 11/04/2008	bitality Budget 2007/08 d Balance dts Civic Dinner Civic Service Annual Legal Service Civic Community Celebration hts Visit of Mayor of Poznan Duke of Edinburgh Award - Newark & Rushcliffe AGIS Reception 100th Anniversary of the Territorial Army	3,500 2,710 596 8,200 1,550 813 1,510	0 0 0 0 0	3,500 2,716 596 7,103
Uncommitted 2008/09 Annual Even 01/04/2008 03/04/2008 11/04/2008 Future Even	bitality Budget 2007/08 d Balance dts Civic Dinner Civic Service Annual Legal Service Civic Community Celebration hts Visit of Mayor of Poznan Duke of Edinburgh Award - Newark & Rushcliffe AGIS Reception 100th Anniversary of the Territorial Army	3,500 2,710 596 8,200 1,550 813 1,510	0 0 0 0 0	3,500 2,716 596 7,103 1,550 813 1,510 2,650
Uncommitted 2008/09 Annual Ever 01/04/2008 03/04/2008 11/04/2008 Future Even 22/04/2008 24/05/2008	bitality Budget 2007/08 d Balance Civic Dinner Civic Service Annual Legal Service Civic Community Celebration hts Visit of Mayor of Poznan Duke of Edinburgh Award - Newark & Rushcliffe AGIS Reception 100th Anniversary of the Territorial Army ts Duke of Edinburgh Award - East Notts Reception for His Holiness the Dalai Lama	3,500 2,710 596 8,200 1,550 813 1,510 2,650	0 0 0 0 0 0	3,500 2,716 596 7,103 1,550 813 1,510 2,650
Uncommitted 2008/09 Annual Even 01/04/2008 03/04/2008 11/04/2008 11/04/2008 22/04/2008 24/05/2008 27/06/2008	bitality Budget 2007/08 d Balance Civic Dinner Civic Service Annual Legal Service Civic Community Celebration Its Visit of Mayor of Poznan Duke of Edinburgh Award - Newark & Rushcliffe AGIS Reception 100th Anniversary of the Territorial Army Its Duke of Edinburgh Award - East Notts Reception for His Holiness the Dalai Lama Veterans Celebration	3,500 2,710 596 8,200 1,550 813 1,510 2,650 813 1,450 3,325	0 0 0 0 0 0 0 0 0	3,500 2,716 596 7,103 1,550 813 1,510 2,650
Uncommitted 2008/09 Annual Even 01/04/2008 03/04/2008 11/04/2008 11/04/2008 22/04/2008 24/05/2008 27/06/2008	bitality Budget 2007/08 d Balance Civic Dinner Civic Service Annual Legal Service Civic Community Celebration Its Visit of Mayor of Poznan Duke of Edinburgh Award - Newark & Rushcliffe AGIS Reception 100th Anniversary of the Territorial Army Its Duke of Edinburgh Award - East Notts Reception for His Holiness the Dalai Lama Veterans Celebration Battle of the Somme Commemoration	3,500 2,710 596 8,200 1,550 813 1,510 2,650 813 1,450 3,325 1,473	0 0 0 0 0 0 0 0 0 0	3,500 2,716 596 7,103 1,550 813 1,510 2,650 813 1,450 3,325 1,473
Uncommitted 2008/09 Annual Even 01/04/2008 03/04/2008 11/04/2008 11/04/2008 22/04/2008 24/05/2008 27/06/2008	bitality Budget 2007/08 d Balance Civic Dinner Civic Service Annual Legal Service Civic Community Celebration Its Visit of Mayor of Poznan Duke of Edinburgh Award - Newark & Rushcliffe AGIS Reception 100th Anniversary of the Territorial Army Its Duke of Edinburgh Award - East Notts Reception for His Holiness the Dalai Lama Veterans Celebration	3,500 2,710 596 8,200 1,550 813 1,510 2,650 813 1,450 3,325	0 0 0 0 0 0 0 0 0	3,500 2,716 596 7,103 1,550 813 1,510 2,650 813 1,450 3,325 1,473
Uncommitted 2008/09 Annual Even 01/04/2008 03/04/2008 11/04/2008 11/04/2008 22/04/2008 24/05/2008 27/06/2008	bitality Budget 2007/08 d Balance Civic Dinner Civic Service Annual Legal Service Civic Community Celebration Its Visit of Mayor of Poznan Duke of Edinburgh Award - Newark & Rushcliffe AGIS Reception 100th Anniversary of the Territorial Army Its Duke of Edinburgh Award - East Notts Reception for His Holiness the Dalai Lama Veterans Celebration Battle of the Somme Commemoration	3,500 2,710 596 8,200 1,550 813 1,510 2,650 813 1,450 3,325 1,473	0 0 0 0 0 0 0 0 0 0	3,500 2,716 596 7,103 1,550 813 1,510 2,650 813 1,450 3,325 1,473 1,050
Uncommitted 2008/09 Annual Even 01/04/2008 03/04/2008 07/04/2008 11/04/2008 22/04/2008 24/05/2008 01/07/2008	bitality Budget 2007/08 d Balance Civic Dinner Civic Service Annual Legal Service Civic Community Celebration hts Visit of Mayor of Poznan Duke of Edinburgh Award - Newark & Rushcliffe AGIS Reception 100th Anniversary of the Territorial Army ts Duke of Edinburgh Award - East Notts Reception for His Holiness the Dalai Lama Veterans Celebration Battle of the Somme Commemoration Combined Schools Events x 3	3,500 2,710 596 8,200 1,550 813 1,510 2,650 813 1,450 3,325 1,473 1,050	0 0 0 0 0 0 0 0 0 0	42,460 937 43,397 10,428 3,500 2,716 596 7,103 1,550 2,650 813 1,450 3,325 1,473 1,050
Inflation	bitality Budget 2007/08 d Balance Civic Dinner Civic Service Annual Legal Service Civic Community Celebration	3,500 2,710 596 8,200 1,550 813 1,510 2,650 813 1,450 3,325 1,473 1,050	0 0 0 0 0 0 0 0 0 0	42,460 937 43,397 10,428 3,500 2,716 596 7,103 1,550 813 1,510 2,650 813 1,450 3,325 1,473 1,050 28,549
Inflation	bitality Budget 2007/08 d Balance Civic Dinner Civic Service Annual Legal Service Civic Community Celebration hts Visit of Mayor of Poznan Duke of Edinburgh Award - Newark & Rushcliffe AGIS Reception 100th Anniversary of the Territorial Army ts Duke of Edinburgh Award - East Notts Reception for His Holiness the Dalai Lama Veterans Celebration Battle of the Somme Commemoration Combined Schools Events x 3	3,500 2,710 596 8,200 1,550 813 1,510 2,650 813 1,450 3,325 1,473 1,050	0 0 0 0 0 0 0 0 0 0	42,460 937 43,397 10,428 3,500 2,716 596 7,103 1,550 813 1,510 2,650 813 1,450 3,325 1,473 1,050 28,549

				Appendix
COUNTY	HOSPITALITY STATEMENT AS AT 14 APRIL 2008			
			Expenditure	Forecast
Date	Event	Approval	to Date	Outturn*
		£	£	£
* Expendi	iture Complete if shown in bold			