



meeting ADMINISTRATION COMMITTEE

date 30 SEPTEMBER 2009

agenda item number **6(a)**

REPORT OF THE CORPORATE DIRECTOR OF CORPORATE SERVICES

COUNTY HOSPITALITY BUDGET – FINANCIAL SUMMARY

Purpose of Report

To report details of the current position in relation to the County Hospitality Budget.

Background

The attached appendix is a statement of expenditure against the approved County Hospitality budget for 2009/10.

Recommendation

That the report be noted.

TIM GREGORY
CORPORATE DIRECTOR OF CORPORATE SERVICES

Head of Legal Services' Comments

The Administration Committee has the delegated authority to authorise hospitality to be offered by the County Council. The proposal in this report is therefore within the remit of this Committee.

Electoral Division(s) Affected

All

Background Papers Available for Public Inspection

Nil

COUNTY HOSPITALITY STATEMENT AS AT 31 AUGUST 2009

Date	Event	Approval £	Expenditure to Date £	Forecast Outturn* £
2009/10				
Annual Events				
	Civic Dinner	3,500	0	3,500
12/07/2009	Civic Service	4,150	4,487	4,487
	Annual Legal Service	600	0	600
18/07/2009	County Garden Party	18,612	13,946	15,868
Current Events				
02/04/2009	Duke of Edinburgh Awards - Rushcliffe	563	463	463
23/06/2009	73rd Engineer Regiment (Volunteers)	1,163	1,100	1,100
03/09/2009	Duke of Edinburgh Awards - Newark & Sherwood	600	0	600
10/09/2009	Meet the Media	700	0	700
Future Events				
09/10/2009	St John Ambulance Youth Strategy	2,950	0	2,950
29/10/2009	Discovery Awards	225	0	225
		33,063	19,996	30,493
County Hospitality Budget 2008/09				49,482
less: Brought forward from 2007/08				-10,000
Inflation (2%)				790
County Hospitality Budget 2009/10				40,272
Uncommitted Balance				9,779

* Expenditure Complete if shown in **bold**