

Decisions of Significant Public Interest: Forward Plan

November 2022

1.0 Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.0 Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	September 2022	Detached Youth Work	Invitation to Tender to be published	>£250k	Natalie Baker-Swift	OPCC
2.2	October/November 2022	Notts Victim CARE	Recommissioning arrangements	>£250k	Nicola Wade	OPCC
2.3	November 2022	Vehicle Replacements	Contract award	>£250k	Gillian Holder	OPCC
2.4	December 2022	Targeted Outreach and Mentoring Provision	Contract award	>£250k	Gillian Holder	OPCC
2.5	December 2022	Vehicle Repairs	Contract award	>£250k	Mark Kimberley	Force
2.6	December 2022	Condition Survey – Decoration and Flooring	Contract award	>£250	Mark Kimberley	Force
2.7	December 2022	Mansfield Custody Improvements Phase 2	Contract award	>£250	Mark Kimberley	Force
2.8	December 2022	Condition Survey	Contract award	>£250	Mark Kimberley	Force
2.9	December	Airwave Extension	DN for extension	>£250	Mark Kimberley	Force
2.10	January	Travel	Contract award	>£250	Mark Kimberley	Force
2.11	January	Accommodation	Contract award	>£250	Mark Kimberley	Force
2.12	January	On-Line Auditing	Contract award	>£250	Mark Kimberley	Force
2.13	March	Fuel Cards	Contract award	>£250	Mark Kimberley	Force
2.14	March	Windscreen Replacement	Contract award	>£250	Mark Kimberley	Force

2.15	March	Non-Police Vehicle Disposal	Contract award	>£250	Mark Kimberley	Force
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3.0 Estates, ICT and Asset Strategic Planning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
3.1	TBC	London Road Fire Station	To agree to lease part of the second floor as the new Meadows Police Station	TBC	Tim Wendels, Estates and Facilities	Force
3.2	TBC	Workshop, Riverside Police Station	To agree to grant a sub-lease of the Workshop up to the end of the PFI Contract, following vacation of the building by the Police.	TBC	Tim Wendels, Estates and Facilities	Force
3.3	June – 18 months	National Enabling Programmes	Force wide roll out continues with 'over the air' upgrades of devices taking place, 75% of Force devices are NEP, with 54% of which being fully migrated. Project completion date to be moved back to accommodate SWORD work, for which the Purchase Order has been shared with ChSupt Lawton for sign off (as of 11/08). Once Purchase Order has been approved and shared with SWORD work can commence. Security sign off not yet complete due to resourcing issues. Closure of 380 Enabling Services W Drives went smoothly, and issues with closure of Operational W Drives are being investigated.	-	Chief Insp Al Pearson	Force
3.4	Ongoing	DEMS	Project is live with three connectors currently implemented (NICHE, BWV, DIR). Comms required to accelerate usage of additional functionality such as the Business and	-	Chief Insp Al Pearson	Force

			Citizens Portal. A phased approach of implementing all six connectors was agreed to be completed by Sept 2022 however the team are currently only halfway due to technical issues, a new deadline is yet to be agreed. Additional finances required to cover additional storage costs, however charges are not yet confirmed.			
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4.0 Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
4.1	On going	Operation Uplift	<p>The recruitment and L&D budget are on target for financial year end 22/23. All recruitment and training costs are monitored and are on track.</p> <p>Operation Uplift was achieved in March 2022 a year ahead of target as planned. However, maintenance of the establishment position is a priority through to the end of the financial year along with achieving our additional target of 31 recruits by end of March 2023 to assist the national uplift target of 20,000 new officer by the same date. We are on track to maintain our original uplift allocation of 257 officers and the additional 31, along with another 19 to take our additional total to 50 more new officers. These will be absorbed into recruitment during this financial year albeit within the last quarter for funding purposes. Officer recruitment will therefore continue at</p>	-	Claire Salter/ Supt Amy Styles-Jones	Force

			pace and there is no additional cost required for this activity.			
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5.0 Strategic Issues including Finance						
Ref	Date	Subject	Summary of Decision	Cost (£) Where available	Contact Officer	Report of OPCC / Force
5.1	Each Meeting	Routine monthly monitoring reports in respect of capital and Revenue expenditure'	Approval of virements and additional budget.		Mark Kimberley	Force

6.0 Other OPCC Commissioning						
Ref	Date	Subject	Summary of Decision	Cost (£) Where available	Contact Officer	Report of OPCC / Force
6.1	September 2022	Make Notts Safe Grants - Community Chest	All Community Chest grants awarded	C£25k	Nicola Wade	OPCC
6.2	October 2022	VRU Therapeutic Counselling	Contract awarded.	C£210k	Natalie Baker-Swift	OPCC / VRU
6.3	October 2022	Specialist Mental Health Practitioner extension	To extend the arrangements for a specialist mental health nurse practitioner in sexual violence support services	C£60k	Nicola Wade	OPCC
6.4	October 2022	Domestic abuse prevention activity	To co-commission specialist healthy relationship programmes in schools with the County Council. The County Council will act as the lead commissioner.	>£250k	Nicola Wade	OPCC

6.5	October 2022	Victim Support Services	To award further funding allocated by MOJ for victim support services	C£120k	Nicola Wade	OPCC
6.6	October 2022	Make Notts Safe Thematic Grants	Hate Crime and Communities grants provisionally awarded.	>£250k	Nicola Wade	OPCC
6.7	October / November 2022	Youth Work Training Provision	Contract awarded.	C£240k	Natalie Baker-Swift	OPCC / VRU
6.8	November 2022	Non-Domestic stalking	To review and re-commission non-domestic stalking	C£230K	Nicola Wade	OPCC
6.9	November 2022	Detached Youth Work Provision	Invitation to Tender	C475K	Natalie Baker-Swift / Claire Good	OPCC / VRU