

meeting            ADMINISTRATION COMMITTEE

date                16 DECEMBER 2010                      agenda item number    **4**

## **COUNTY HOSPITALITY BUDGET – FINANCIAL SUMMARY**

### **Purpose of the Report**

1. To report details of the current position in relation to the County Hospitality budget.

### **Information and Advice**

2. The attached appendix is a statement of expenditure against the approved County Hospitality budget for 2010/11.

### **Statutory and Policy Implications**

3. This report has been compiled after consideration of implications in respect of finance, equal opportunities, personnel, crime and disorder and those using the service and where such implications are material they have been described in the text of the report.

### **RECOMMENDATION**

4. That the report be noted.

**TIM GREGORY**  
**CORPORATE DIRECTOR OF ENVIRONMENT AND RESOURCES**

### **Legal Services Comments**

The Administration Committee has the delegated authority to authorise hospitality to be offered by the County Council. The proposal in this report is therefore within the remit of this Committee.

### **Background Papers Available for Inspection**

None

### **Electoral Division(s) and Member(s) Affected**

All

COUNTY HOSPITALITY STATEMENT AS AT 26 NOVEMBER 2010					Appendix
Date	Event	Approval £	Expenditure to Date £	Forecast Outturn* £	
<b>2010/11</b>					
<b>Annual Events</b>					
	Civic Dinner	3,945	0	0	
27/06/2010	Civic Service	3,800	3,959	<b>3,959</b>	
30/01/2011	Annual Legal Service	123	0	123	
17/07/2010	County Garden Party	12,000	6,923	<b>6,923</b>	
<b>Current Events</b>					
13/04/2010	Duke of Edinburgh Awards - Newark & Sherwood	588	588	<b>588</b>	
05/05/2010	Duke of Edinburgh Awards - Gedling	588	588	<b>588</b>	
25/06/2010	SSAFA 125th Anniversary	5,067	2,930	<b>2,930</b>	
02/07/2010	Elizabeth Cross Presentation	257	0	257	
29/09/2010	Duke of Edinburgh Gold Awards	225	235	<b>235</b>	
30/09/2010	Red Cross in Notts - 100th Anniversary	2,645	1,957	<b>1,957</b>	
27/10/2010	Discovery Awards	235	135	235	
01/11/2010	Nottinghamshire Outward Bound	470	0	470	
<b>Future Events</b>					
04/01/2011	Duke of Edinburgh Awards - Gedling	563	0	563	
06/01/2011	Duke of Edinburgh Awards - Rushcliffe	563	0	563	
28/01/2011	Holocaust Memorial Day	275	0	275	
		<b>31,344</b>	<b>17,315</b>	<b>19,666</b>	
County Hospitality Budget 2009/10					40,272
Inflation (1%)					403
<b>County Hospitality Budget 2010/11</b>					<b>40,675</b>
<b>Uncommitted Balance</b>					<b>21,010</b>
Expenditure Complete if shown in <b>bold</b>					
<b>2010/11</b>					
26/06/2011	Civic Service	1,717	0	1,717	