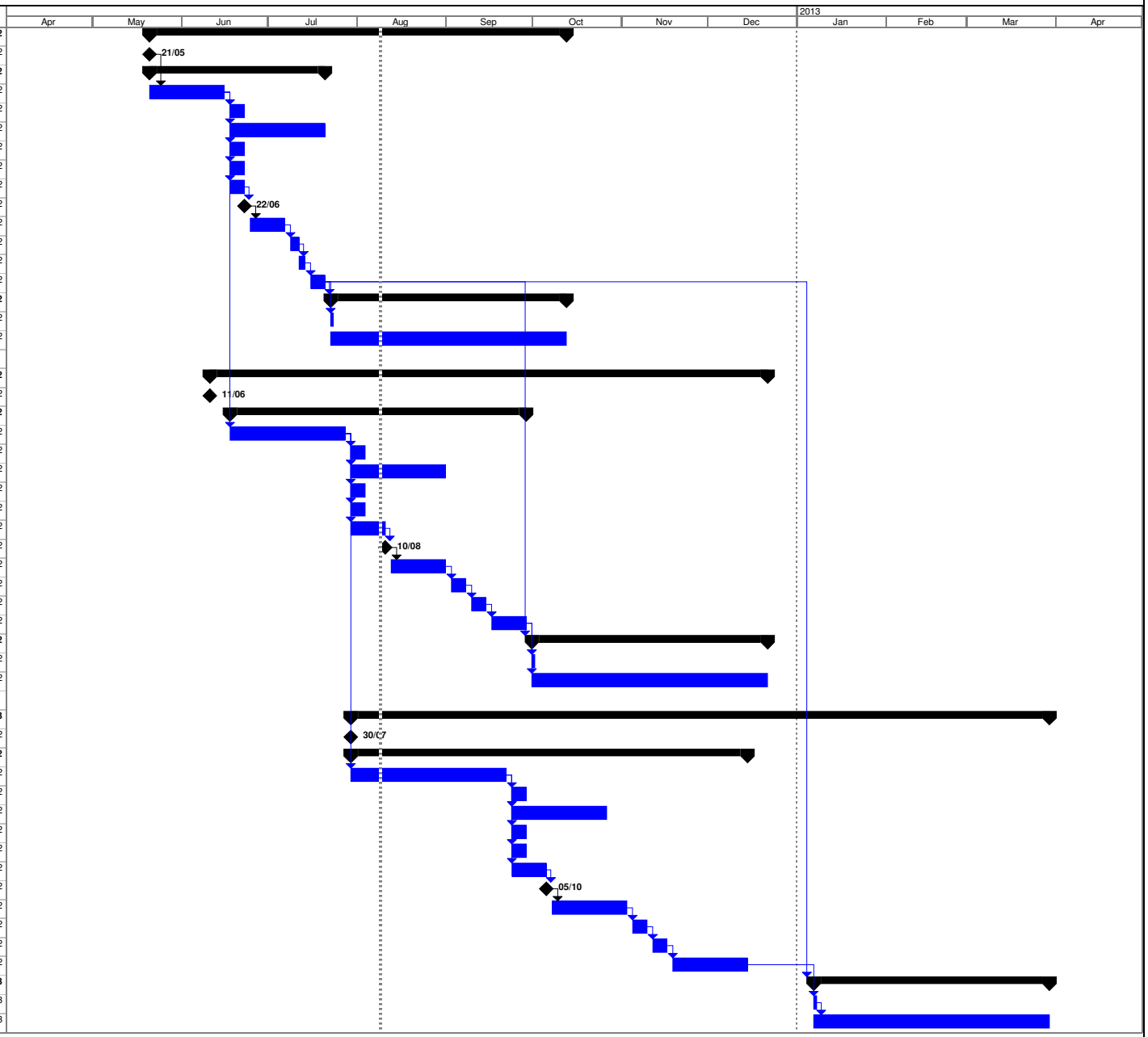
APPENDIX 2

SCHOOLS CAPITAL REFURBISHMENT PROGRAMME - PHASE 2

ID	Task Name	Duration	Start	Finish
1	**Tranche One**	**105 days**	**Mon 21/05/12**	**Fri 12/10/12**
2	Costed feasibility briefs approved by NCC	0 days	Mon 21/05/12	Mon 21/05/12
3	**Pre-construction Phase**	**45 days**	**Mon 21/05/12**	**Fri 20/07/12**
4	Detailed design	4 wks	Mon 21/05/12	Fri 15/06/12
5	Asbestos surveys	1 wk	Mon 18/06/12	Fri 22/06/12
6	Building Regulation Process	5 wks	Mon 18/06/12	Fri 20/07/12
7	Client approval of design	1 wk	Mon 18/06/12	Fri 22/06/12
8	Cost check detailed design	1 wk	Mon 18/06/12	Fri 22/06/12
9	Produce contract data Part 1	1 wk	Mon 18/06/12	Fri 22/06/12
10	Issue contract data Part 1 to contractor	0 days	Fri 22/06/12	Fri 22/06/12
11	Contractor produces Part 2 data	2 wks	Mon 25/06/12	Fri 06/07/12
12	Review Part 2 information	3 days	Mon 09/07/12	Wed 11/07/12
13	Place project order	2 days	Thu 12/07/12	Fri 13/07/12
14	Contractor mobilisation	1 wk	Mon 16/07/12	Fri 20/07/12
15	**Post Contract Phase**	**60 days**	**Mon 23/07/12**	**Fri 12/10/12**
16	Contract period commences	1 day	Mon 23/07/12	Mon 23/07/12
17	Typical contract duration	12 wks	Mon 23/07/12	Fri 12/10/12
18				
19	**Tranche 2**	**140 days**	**Mon 11/06/12**	**Fri 21/12/12**
20	Costed feasibility briefs approved by NCC	0 days	Mon 11/06/12	Mon 11/06/12
21	**Pre-construction Phase**	**75 days**	**Mon 18/06/12**	**Fri 28/09/12**
22	Detailed design	6 wks	Mon 18/06/12	Fri 27/07/12
23	Asbestos surveys	1 wk	Mon 30/07/12	Fri 03/08/12
24	Building Regulation Process	5 wks	Mon 30/07/12	Fri 31/08/12
25	Client approval of design	1 wk	Mon 30/07/12	Fri 03/08/12
26	Cost check detailed design	1 wk	Mon 30/07/12	Fri 03/08/12
27	Produce contract data Part 1	2 wks	Mon 30/07/12	Fri 10/08/12
28	Issue contract data Part 1 to contractor	0 days	Fri 10/08/12	Fri 10/08/12
29	Contractor produces Part 2 data	3 wks	Mon 13/08/12	Fri 31/08/12
30	Review Part 2 information	5 days	Mon 03/09/12	Fri 07/09/12
31	Place project order	5 days	Mon 10/09/12	Fri 14/09/12
32	Contractor mobilisation	2 wks	Mon 17/09/12	Fri 28/09/12
33	**Post Contract Phase**	**60 days**	**Mon 01/10/12**	**Fri 21/12/12**
34	Contract period commences	1 day	Mon 01/10/12	Mon 01/10/12
35	Typical contract duration	12 wks	Mon 01/10/12	Fri 21/12/12
36				
37	**Tranche 3**	**175 days**	**Mon 30/07/12**	**Fri 29/03/13**
38	Costed feasibility briefs approved by NCC	0 days	Mon 30/07/12	Mon 30/07/12
39	**Pre-construction Phase**	**100 days**	**Mon 30/07/12**	**Fri 14/12/12**
40	Detailed design	8 wks	Mon 30/07/12	Fri 21/09/12
41	Asbestos surveys	1 wk	Mon 24/09/12	Fri 28/09/12
42	Building Regulation Process	5 wks	Mon 24/09/12	Fri 26/10/12
43	Client approval of design	1 wk	Mon 24/09/12	Fri 28/09/12
44	Cost check detailed design	1 wk	Mon 24/09/12	Fri 28/09/12
45	Produce contract data Part 1	2 wks	Mon 24/09/12	Fri 05/10/12
46	Issue contract data Part 1 to contractor	0 days	Fri 05/10/12	Fri 05/10/12
47	Contractor produces Part 2 data	4 wks	Mon 08/10/12	Fri 02/11/12
48	Review Part 2 information	5 days	Mon 05/11/12	Fri 09/11/12
49	Place project order	5 days	Mon 12/11/12	Fri 16/11/12
50	Contractor mobilisation	4 wks	Mon 19/11/12	Fri 14/12/12
51	**Post Contract Phase**	**60 days**	**Mon 07/01/13**	**Fri 29/03/13**
52	Contract period commences	1 day	Mon 07/01/13	Mon 07/01/13
53	Typical contract duration	12 wks	Mon 07/01/13	Fri 29/03/13



Project: Appx 2
Date: Thu 09/08/12

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone