

COUNTY HOSPITALITY STATEMENT AS AT 16 JUNE 2005

Appendix

Date	Event	Approval £	Expenditure to Date £	Forecast Outturn* £
2005/06				
Annual Events				
	County Partnership Dinner	8,000		8,000
	Civic Dinner	8,000		8,000
	Civic Service	2,710		2,710
Current Events				
	12/05/2005 Reach Out Awards	2,670		2,670
Future Events				
	10/07/2005 60th Anniversary of VE/VJ Day	6,125		6,125
	17/07/2005 Lord Byron international Basketball	1,115		1,115
	15/09/2005 Duke of Edinburgh Awards	400		400
	22/10/2005 National Council of Women of Great Britain	2,325		2,325
	24/11/2005 Year of the Volunteer Awards	1,125		1,125
		32,470	0	32,470
County Hospitality Budget 2004/05				58,251
2005/06 Efficiency Savings				-13,000
Inflation				1,165
County Hospitality Budget 2005/06				46,416
Uncommitted Balance				13,946

* Expenditure Complete if shown in **bold**

COUNTY HOSPITALITY - NOTES

Ronchin (19/04/2004)

Maximum cost estimate was £1,500, based on approx 50 guests. The invoice does not give any details of actual numbers. Other costs are for photographs.

Business Planning Review

These are on-going meetings. The estimate is for a full year.

European Funds Bureau Study Visit (11/05/2004)

The cost in the report was an estimate only. Drinks were £64.

Reach Out Awards (31/03/2004)

Audio visual support, est. £1,200 is only £810.

D-Day 60th Anniversary (25/05/2004)

The estimate was for 350 guests @ £15 per head = £5,250, plus £250 for photographs.
The actual cost of the buffet was 300 @ 12.50 = 3,750. However, the cost of drinks was £1,731.

New Appeals Organisation (30/06/2004)

The estimate was for 80 people, but only 50 attended.

Duke of Edinburgh Awards (22/10/2004)

The estimate of £400 was a maximum cost for ongoing events.

Notts Federation of Townswomens Guilds (17/08/2004)

The estimate was for 210 guests. This was the actual number, but the cost included drinks (£782) and photographs (£154).

County Partnership Dinner

The approved amount was an estimate.

Cantamus (01/11/2004)

Buffet was £110 under estimate and photographs £130 under.

Parent Partnership 10 Years (12/03/2005)

Approval was for 200 people, but only 80 attended.