

**Appendix 3**  
**Lengthsman Scheme: 2013-14 funding model**

**2013-14 funding model**

1. Funding for the 2012-13 Lengthsman pilot operated on an hours of work basis. This was formulated by calculating the cost a Lengthsmen working a minimum number of hours (3 per week) in each parish or town, plus on-costs. The grant varied depending on the number of parish or town councils in a cluster, with each cluster receiving a lump sum payable to the lead council.
2. It is proposed that the 2013-14 Lengthsman pilot operates on an alternative funding model, which is based upon population density. This will take into account both the geographical size and number of people living in each area.
3. Three levels of grant will be available during the pilot: small £1,700, medium £2,000 and large £2,400, with parish and town councils being grouped according to their population density. Parish and town councils will be able to opt for a smaller grant if required locally.
4. The proposed funding model is demonstrated in the table below:

Group	Grant	Minimum hours of work per parish/town	Breakdown of costs
<b>A</b> (Smallest 2/5 of councils)	£1,700	122 hours per year	£10.39 per hour salary and £432 on-costs
<b>B</b> (Middle 2/5 of councils)	£2,000	144 hours per year	£10.39 per hour salary and £503 on-costs
<b>C</b> (Largest 1/5 of councils)	£2,400	173 hours per year	£10.39 per hour salary and £602 on-costs

5. As part of the pilot, parish and town councils will not be required to cluster. However, those councils who chose to work together in groups of 3 or more will receive additional remuneration in the form of a 'cluster incentive'. This will range from £200 - £500 per cluster. This is in recognition of the increased costs of the scheme, for the County Council, when councils choose to work alone.
6. This is demonstrated in the table below:

Cluster size	Additional remuneration
0-2	£0
3	£200
4	£300
5	£400
6	£500

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7. Below provides Policy Committee with an overview of the proposed funding model in operation, as well as a comparison with levels of grants available during the 2012-13 pilot scheme.

2013-14 Funding Model			
Council	2012-13 Pilot (12 month equivalent)	2013-14 Pilot	2013-14 Cluster incentive
Harworth and Bircotes	£1,900	£2,400	£500
Hodsock	£1,900	£2,000	
Scrooby	£1,900	£2,000	
Blyth	£1,900	£2,000	
Babworth	£1,900	£1,700	
Ranskill	£1,900	£2,400	
<b>Total</b>	<b>£11,400</b>	<b>£12,500</b>	
North and South Wheatley	£2,152	£2,000	£300
North Leverton and Happlethorpe	£2,152	£2,000	
South Leverton	£2,152	£2,000	
Sturton Le Steeple	£2,152	£1,700	
<b>Total</b>	<b>£8,608</b>	<b>£7,700</b>	
Ollerton and Boughton	£2,176	£2,400	£0
Rufford	£2,176	£1,700	
<b>Total</b>	<b>£4,352</b>	<b>£4,100</b>	<b>£4,100</b>
Dunham-on-Trent	£1,088	£2,000	£300
Ragnall	£1,088	£2,000	
Fledborough	£1,088	£1,700	
Darlington	£1,088	£1,700	
<b>Total</b>	<b>£4,352*</b>	<b>£7,100</b>	

\* Note: the Dunham-on-Trent cluster opted to operate on a 50% grant for the 2012-13 pilot. The total available was £8,704.