

Decisions of Significant Public Interest: Forward Plan
November 2022

1.0 Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.0 Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	November 2022	Vehicle Replacements	Contract award	>£250k	Gillian Holder	OPCC
2.2	December 2022	Targeted Outreach and Mentoring Provision	Contract award	>£250k	Gillian Holder	OPCC
2.3	December 2022	Vehicle Repairs	Contract award	>£250k	Mark Kimberley	Force
2.4	December 2022	Condition Survey – Decoration and Flooring	Contract award	>£250	Mark Kimberley	Force
2.5	December 2022	Mansfield Custody Improvements Phase 2	Contract award	>£250	Mark Kimberley	Force
2.6	December 2022	Condition Survey	Contract award	>£250	Mark Kimberley	Force
2.7	December	Airwave Extension	DN for extension	>£250	Mark Kimberley	Force
2.8	January	Travel	Contract award	>£250	Mark Kimberley	Force
2.9	January	Accommodation	Contract award	>£250	Mark Kimberley	Force
2.10	January	On-Line Auditing	Contract award	>£250	Mark Kimberley	Force
2.11	March	Fuel Cards	Contract award	>£250	Mark Kimberley	Force
2.12	March	Windscreen Replacement	Contract award	>£250	Mark Kimberley	Force
2.13	March	Non Police Vehicle Disposal	Contract award	>£250	Mark Kimberley	Force

3.0 Estates, ICT and Asset Strategic Planning						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
3.1	TBC	London Road Fire Station	To agree to lease part of the second floor as the new Meadows Police Station	TBC	Tim Wendels, Estates and Facilities	Force
3.2	TBC	Workshop, Riverside Police Station	To agree to grant a sub-lease of the Workshop up to the end of the PFI Contract, following vacation of the building by the Police	TBC	Tim Wendels, Estates and Facilities	Force
	TBC	Former Stores building, Sherwood Lodge	To agree to the conversion of the former Stores building to office accommodation to assist with the vacation of the Riverside PFI	TBC	Tim Wendels, Estates and Facilities	Force
3.3	June – 18 months	National Enabling Programmes	Current rollout status – 4497 laptops issued; 3161 migrations completed	-	Chief Insp Al Pearson	Force
3.4	Ongoing	DEMS	NICE Investigate is live with four connectors implemented (NICHE, BWV, DIR & SAAB). Our fifth connector NICE Inform is commencing and a decision on our sixth connector is due to be made in November.		Chief Insp Al Pearson	Force

4.0 Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
4.1	On going	Operation Uplift	The recruitment and L&D budget are on target for financial year end 22/23. All	-	Claire Salter/ Supt Amy Styles-Jones	Force

			<p>recruitment and training costs are monitored and are on track.</p> <p>Operation Uplift was achieved in March 2022 a year ahead of target as planned. However, maintenance of the establishment position is a priority through to the end of the financial year along with achieving our additional target of 31 recruits by end of March 2023 to assist the national uplift target of 20,000 new officer by the same date. We are on track to maintain our original uplift allocation of 257 officers and the additional 31, along with another 19 to take our additional total to 50 more new officers. These will be absorbed into recruitment during this financial year albeit within the last quarter for funding purposes. Officer recruitment will therefore continue at pace and there is no additional cost required for this activity.</p>			
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5.0 Strategic Issues including Finance						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
5.1	Each Meeting	Routine monthly monitoring reports in respect of capital and Revenue expenditure'	Approval of virements and additional budget		Mark Kimberley	Force

6.0 Other OPCC Commissioning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
6.1	May 2022	Substance Misuse Support	To contribute towards the cost of contract extensions for criminal justice substance misuse support service in the city (City Council lead commissioner)	>£250k	Nicola Wade	OPCC
6.2	May 2022	Domestic Abuse Perpetrator Programme	To continue to fund the DA perpetrator programme, following further funding received from Home Office	>£250k	Nicola Wade	OPCC
6.3	May 2022	Adult Sexual Assault Referral Centre	To award further funding to NHS England to contribute towards the increased costs of adult SARC provision	TBC	Nicola Wade	OPCC
6.4	June 2022	Domestic abuse and sexual violence funding awards	To make various funding awards, to be confirmed following MoJ decision on extra funding for Nottinghamshire services	TBC	Nicola Wade	OPCC
6.5	June 2022	Therapeutic support for Children and Young People	Invitation to Tender to be published	C£215k	Natalie Baker-Swift / Claire Good	OPCC / VRU
6.6	July 2022	Non Domestic stalking	To review and re-commission non domestic stalking	C£230K	Nicola Wade	OPCC