

Appendix 1 - 2020/21 Capital maintenance programme

	Financial allocation
Highway maintenance programme sub-block	2020/21 (£m)
Bridges (including condition assessments)	1.400
Carriageway maintenance (A, B & C, Unclassified roads)	5.457
Surface dressing (added protection to the carriageway surface, sealing it from the ingress of water while also enhancing its skid resistance, including pre-patching)	2.500
Footway maintenance	1.300
Structural drainage	0.500
Flood alleviation (part of 5year allocation)	0.900
Street lighting renewal and improvement	1.000
Traffic signal renewal	0.350
Safety fencing	0.300
Network structural patching	2.700
Preventative maintenance	1.000
Additional County capital maintenance allocation	3.018
Salix street light energy savings initiative	1.100
TOTAL	21.525

*The DfT Pothole Funding is already included in the carriageway maintenance figure detailed in the table above.

Similarly, £4m of the additional County capital maintenance allocation will be included in the carriageway maintenance sub-block allocation. The remaining £1m will be allocated to fund 'Alternative Road Repair Techniques' machinery.

Sub-block/scheme	District	Scheme budget (£000)
Bridges		
River Ryton Bridge - Relevel approach settlement	Bassetlaw	£10k-£25k
Bridges and Culverts miscellaneous work	Countywide	≤£10k
General repairs work	Countywide	£200k-£250k
Minor Bridge painting	Countywide	£50k-£100k
Principal Inspections	Countywide	£150k-£200k
Rights of Way Bridge repairs	Countywide	£200k-£250k
Lincoln Road Viaduct - Concrete repairs	Newark and Sherwood	£50k-£100k
Old Crow Park Railway Bridge - Concrete repairs	Newark and Sherwood	£50k-£100k
Trent Bridge - Maintenance painting	Rushcliffe	£300k-£350k
	Block Allocation	£1,400

Sub-block/scheme	District	Scheme budget (£000)
Carriageway maintenance - Principal classified road network (A roads)		
A611 Hucknall Bypass, Hucknall - Resurfacing / Renew HFS	Ashfield	£50k-£100k
A632 Langwith Road, Nether Langwith - Resurfacing	Bassetlaw	£150k-£200k
A6005 Queens Road West, Chilwell - Resurfacing	Broxtowe	£75k-£100k
A6211 Gedling Road, Arnold - Resurfacing*	Gedling	£100k-£150k
A6191 Chesterfield Road North, Mansfield - Renew HFS	Mansfield	£50k-£75k
A6075 Mansfield Road / Ollerton Road, Edwinstowe - Resurfacing	Newark and Sherwood	£75k-£100k
A60 Loughborough Road, Bunny - Structural patching / Resurfacing	Rushcliffe	£100k-£150k
	Block Allocation	£850

*Contribution to maintenance works to be completed at the same time as Gedling Access Road

Sub-block/scheme	District	Scheme budget (£000)
Carriageway maintenance - Non-principal classified road network (B & C roads)		
C147 Chesterfield Road, Huthwaite - Resurfacing	Ashfield	£100k-£150k
C11 Scrooby Road, Harworth (Central) - Resurfacing	Bassetlaw	£200k-£250k
C11 Scrooby Road, Harworth (West) - Resurfacing	Bassetlaw	£100k-£150k
C164 Pinfold Lane, Stapleford - Resurfacing - Tar recycling site	Broxtowe	£150k-£200k
B6011 Forest Lane, Burntstump - Resurfacing	Gedling	£100k-£150k
B684 Plains Road, Mapperley - Resurfacing*	Gedling	£100k-£150k
B6030 Clipstone Road West, Forest Town - Resurfacing	Mansfield	£100k-£150k
B6035 Forest Road, Warsop (Phase 2) - Structural patching / Resurfacing	Mansfield	£150k-£200k
B6030 Mansfield Road, Clipstone - Resurfacing	Newark and Sherwood	£150k-£200k
B6034 Church Street, Edwinstowe - Resurfacing	Newark and Sherwood	£100k-£150k
C17 Bleasby Road, Station Road, Bleasby - Resurfacing	Newark and Sherwood	£50k-£75k
C26 Wysall Road / Costock Road, Costock - Structural patching	Rushcliffe	£100k-£150k
C51 West Leake Lane, New Kingston - Resurfacing and HFS	Rushcliffe	£50k-£75k
C80 Woodgate Road, East Leake - Resurfacing	Rushcliffe	£150k-£200k
	Block Allocation	£2,300

*Contribution to maintenance works to be completed at the same time as Gedling Access Road

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Sub-block/scheme	District	Scheme budget (£000)
Carriageway maintenance - Unclassified road network		
Fishers Street, Kirkby in Ashfield - Resurfacing	Ashfield	£50k-£75k
Glebe Street, Hucknall - Resurfacing	Ashfield	£25k-£50k
Queen Street, Hucknall - Resurfacing	Ashfield	£25k-£50k
Woodland Avenue, Huthwaite - Resurfacing	Ashfield	£50k-£75k
Anston Avenue, Worksop - Resurfacing	Bassetlaw	£10k-£25k
Chain Bridge Road, Lound - Resurfacing	Bassetlaw	£50k-£75k
Meden Bank, Bothamsall - Resurfacing	Bassetlaw	£25k-£50k
Mill Lane, Normanton on Trent - Resurfacing	Bassetlaw	£50k-£75k
Plantation Hill, Worksop - Resurfacing	Bassetlaw	£150k-£200k
Sherwood Road, Worksop - Resurfacing	Bassetlaw	£25k-£50k
Cleve Avenue, Toton - Resurfacing	Broxtowe	£75k-£100k
Edale Rise, Toton - Resurfacing	Broxtowe	£25k-£50k
Linwood Crescent, Eastwood - Resurfacing	Broxtowe	£75k-£100k
Maple Avenue, Beeston - Resurfacing - Deferred from 2019/20	Broxtowe	£100k-£150k
Baslow Avenue, Carlton - Resurfacing	Gedling	£25k-£50k
Belper Crescent, Carlton - Resurfacing	Gedling	£10k-£25k
Cross Street, Arnold - Resurfacing / Structural Patching - Deferred From 2019/20	Gedling	£150k-£200k
Park Hall Road, Mansfield Woodhouse - Resurfacing	Mansfield	£100k-£150k
West Hill Drive, Mansfield - Resurfacing	Mansfield	£50k-£75k
Winthorpe Street, Mansfield - Resurfacing	Mansfield	£100k-£150k
Curzon Close, Rainworth - Resurfacing / Micro Asphalt	Newark and Sherwood	£25k-£50k
Whitewater Lane, Ollerton - Resurfacing - Tar recycling site	Newark and Sherwood	£200k-£250k
Adams Hill, Keyworth - Resurfacing	Rushcliffe	£10k-£25k
Farmer Street, Bradmore - Resurfacing	Rushcliffe	£75k-£100k
Mill Lane, Orston - Resurfacing	Rushcliffe	£200k-£250k
	Block Allocation	£2,307

Sub-block/scheme	District	Scheme budget (£000)
Footway maintenance		
Albion Road, Sutton in Ashfield - Resurfacing	Ashfield	£10k-£25k
Columbia Close, Selston - Resurfacing	Ashfield	£50k-£75k
Manitoba Way, Selston - Resurfacing	Ashfield	£50k-£75k
A161 Beckingham Road, Walkeringham - Resurfacing	Bassetlaw	£100k-£150k
Carlton Road, Worksop - Resurfacing	Bassetlaw	£75k-£100k
Worksop Road, Blyth - Resurfacing	Bassetlaw	£50k-£75k
Central Avenue, Beeston - Resurfacing	Broxtowe	£25k-£50k
Myrtle Avenue, Stapleford - Resurfacing	Broxtowe	£25k-£50k
Tattershall Drive, Beeston - Resurfacing	Broxtowe	£25k-£50k
B6011 Main Street, Papplewick - Resurfacing	Gedling	£75k-£100k
Lambley Lane, Burton Joyce - Resurfacing	Gedling	£75k-£100k
Mansfield Town Centre - Paving Repair/Replacement - Continuation	Mansfield	£75k-£100k
Stainsby Drive, Mansfield - Resurfacing	Mansfield	£25k-£50k
Montgomery Road, Newark - Resurfacing	Newark and Sherwood	£25k-£50k
Riverside Road, Newark - Resurfacing	Newark and Sherwood	£150k-£200k
St Peters Close, Farndon - Resurfacing	Newark and Sherwood	£50k-£75k
Beckside, Gamston - Resurfacing	Rushcliffe	£75k-£100k
West Leake Road, East Leake - Resurfacing	Rushcliffe	£75k-£100k
	Block Allocation	£1,300

Sub-block/scheme	District	Scheme budget (£000)
Drainage		
Detailed works programme is under development. It is proposed that the majority of this funding will be utilised to undertake discrete lengths of drainage replacement where systems have failed and there are known capacity issues. Provide new gully and offset at known ponding locations and improve the existing drainage infrastructure countywide.		
	Block Allocation	£500

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Sub-block/scheme	District	Scheme budget (£000)
Surface dressing (added protection to the carriageway surface, sealing it from the ingress of water while also enhancing its skid resistance, including pre-patching)		
A611 Derby Road, Kirkby in Ashfield - Structural patching	Ashfield	£100k-£150k
Briar Close, Hucknall - Micro Asphalt	Ashfield	£10k-£25k
C221 Nottingham Road, Hucknall - Structural patching	Ashfield	£25k-£50k
Chillon Way, Hucknall - Micro Asphalt	Ashfield	≤£10k
Greenholme Close, Kirkby in Ashfield - Micro Asphalt	Ashfield	£10k-£25k
Quarrydale Road (Cul de sac), Sutton in Ashfield - Micro Asphalt	Ashfield	£10k-£25k
Queen Street, Kirkby in Ashfield - Micro Asphalt	Ashfield	≤£10k
Strathmore Close, Hucknall - Micro Asphalt	Ashfield	£10k-£25k
Wordsworth Avenue, Hucknall - Micro Asphalt	Ashfield	≤£10k
A620 Straight Mile, Ranby - Surface dressing	Bassetlaw	£75k-£100k
C2 Ragnall to Fledborough - Surface dressing	Bassetlaw	£75k-£100k
C89 Springs Road, Misson - Surface Dressing	Bassetlaw	£10k-£25k
Central Avenue, Worksop - Micro Asphalt	Bassetlaw	£25k-£50k
Grove Road, Grove - Structural patching	Bassetlaw	£100k-£150k
Hillview Crescent, Clarbrough - Micro Asphalt	Bassetlaw	£10k-£25k
King Street, Worksop - Micro Asphalt	Bassetlaw	£10k-£25k
Pine Close, Everton - Micro Asphalt	Bassetlaw	≤£10k
Town Street, Lound - Micro Asphalt	Bassetlaw	£50k-£75k
Alexandra Street, Eastwood - Micro Asphalt	Broxtowe	£10k-£25k
Beardsall Road, Eastwood - Micro Asphalt	Broxtowe	≤£10k
Birkin Avenue, Toton - Micro Asphalt	Broxtowe	≤£10k
Bishop Street, Eastwood - Micro Asphalt	Broxtowe	≤£10k
Bridle Road, Bramcote - Micro Asphalt	Broxtowe	£10k-£25k
Church Walk, Eastwood - Micro Asphalt	Broxtowe	£10k-£25k
Devonshire Drive, Eastwood - Micro Asphalt	Broxtowe	£100k-£150k
Kirby Close, Eastwood - Micro Asphalt	Broxtowe	≤£10k
Kirby Road, Eastwood - Micro Asphalt	Broxtowe	£10k-£25k
Mill Road, Newthorpe - Micro Asphalt	Broxtowe	£50k-£75k
Old Mill Close, Toton - Micro Asphalt	Broxtowe	≤£10k
Queen's Square, Eastwood - Micro Asphalt	Broxtowe	£10k-£25k
Ratcliffe Street, Eastwood - Micro Asphalt	Broxtowe	£10k-£25k
Rutland Avenue, Toton - Micro Asphalt	Broxtowe	£10k-£25k
Serlby Road, Newthorpe - Micro Asphalt	Broxtowe	≤£10k
Whitby Road, Newthorpe - Micro Asphalt	Broxtowe	≤£10k
Avon Road, Gedling - Micro Asphalt	Gedling	£10k-£25k
B6386 Nottingham Road, Calverton - Surface Dressing	Gedling	£50k-£75k
B6386 Oxton Road, Calverton - Surface Dressing	Gedling	£100k-£150k
Broom Road, Calverton - Micro Asphalt	Gedling	£50k-£75k
Exeter Close, Gedling - Micro Asphalt	Gedling	≤£10k
Glendale Gardens, Arnold - Micro Asphalt	Gedling	≤£10k
Grimesmoor Road, Calverton - Micro Asphalt	Gedling	£25k-£50k
Saltford Close, Gedling - Micro Asphalt	Gedling	≤£10k
C6 Netherfield Lane, Meden Vale - Structural patching	Mansfield	£150k-£200k
Charles Street, Mansfield - Micro Asphalt	Mansfield	≤£10k
Jennision Street, Mansfield - Micro Asphalt	Mansfield	≤£10k
Pheasant Hill, Mansfield - Micro Asphalt	Mansfield	≤£10k
Slant Lane, Mansfield Woodhouse - Micro Asphalt	Mansfield	£25k-£50k
The Fairways, Mansfield Woodhouse - Micro Asphalt	Mansfield	£25k-£50k
A612 Upton Road, Southwell - Structural patching	Newark and Sherwood	£25k-£50k
A614 Old Rufford Road, Farnsfield - Structural patching	Newark and Sherwood	£100k-£150k
C22 Blidworth Lane, Blidworth - Surface Dressing	Newark and Sherwood	£50k-£75k
C25 Lower Kirklington Road, Southwell - Surface Dressing	Newark and Sherwood	£75k-£100k
Chatsworth Avenue, Southwell - Micro Asphalt	Newark and Sherwood	£10k-£25k
Churchfield Drive, Rainworth - Micro Asphalt	Newark and Sherwood	£10k-£25k
Marlock Close, Fiskerton - Micro Asphalt	Newark and Sherwood	£10k-£25k
Queen Street, Balderton - Micro Asphalt	Newark and Sherwood	£25k-£50k
Brockdale Gardens, Keyworth - Micro Asphalt	Rushcliffe	≤£10k
Brockwood Crescent, Keyworth - Micro Asphalt	Rushcliffe	£10k-£25k
C125 Willow Brook, Keyworth - Micro Asphalt	Rushcliffe	£25k-£50k
C18 Kinoulton Road, Cropwell Bishop - Surface Dressing	Rushcliffe	£50k-£75k
C19 Tollerton Lane, Tollerton - Surface Dressing	Rushcliffe	£100k-£150k
Church Street, Cropwell Bishop - Micro Asphalt	Rushcliffe	£25k-£50k
Clifford Close, Keyworth - Micro Asphalt	Rushcliffe	≤£10k
Crossdale Drive, Keyworth - Micro Asphalt	Rushcliffe	£10k-£25k
Dark Lane, Bingham - Micro Asphalt	Rushcliffe	£10k-£25k
Franklyn Gardens, Keyworth - Micro Asphalt	Rushcliffe	≤£10k
Radnor Grove, Bingham - Micro Asphalt	Rushcliffe	≤£10k
Stockwell Lane, Cropwell Bishop - Micro Asphalt	Rushcliffe	£10k-£25k
	Block Allocation	£2,500

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Sub-block/scheme	District	Scheme budget (£000)
Flood risk management		
Works programme under development		
Block Allocation		£900
Sub-block/scheme	District	Scheme budget (£000)
Street lighting replacement/upgrades - Programme in development		
Felley Mill Lane North, Underwood - Column replacement	Ashfield	≤£10k
Garden Lane area, Sutton in Ashfield - Column replacement	Ashfield	£10k-£25k
Kilton Hill, Worksop - Column replacement	Bassetlaw	£50k-£100k
Plantation Hill, Worksop - Column replacement	Bassetlaw	£25k-£50k
Rayton Spur, Worksop - Column replacement	Bassetlaw	£10k-£25k
Tenby Grove, Worksop - Column replacement	Bassetlaw	≤£10k
Seaburn Road, Toton - Column replacement	Broxtowe	£25k-£50k
Swiney Way, Toton - Column replacement	Broxtowe	£10k-£25k
Whitburn Road, Toton - Column replacement	Broxtowe	£10k-£25k
Broadfields, Calverton - Column replacement	Gedling	£25k-£50k
Church Road, Burton Joyce - Column replacement	Gedling	£50k-£100k
Bull Farm Estate, Mansfield - Column replacement	Mansfield	£150k-£200k
Back Lane, Ollerton - Column replacement	Newark and Sherwood	£10k-£25k
Beast Market Hill / Bar Gate, Newark - Column replacement at banner locations	Newark and Sherwood	£10k-£25k
Main Road/Retford Road, Boughton - Column replacement at banner locations	Newark and Sherwood	£25k-£50k
Wellow Road, Ollerton - Column replacement	Newark and Sherwood	£10k-£25k
A60 Loughborough Road, West Bridgford - Column replacement at banner locations	Rushcliffe	≤£10k
A6011 Radcliffe Road, West Bridgford - Column replacement at banner locations	Rushcliffe	≤£10k
Long Acre, Bingham - Column replacement at banner locations	Rushcliffe	≤£10k
Block Allocation		£1,000
Sub-block/scheme	District	Scheme budget (£000)
Street lighting energy saving initiative		
Lantern upgrades - Various locations	Broxtowe	
Sub-block allocation		£1,100
Sub-block/scheme	District	Scheme budget (£000)
Traffic signal renewal		
Forest Street / High Pavement, Sutton in Ashfield	Ashfield	£100k-£150k
Stockwell Gate / Rosemary Street, Mansfield	Mansfield	£150k-£200k
Sub-block allocation		£350
Sub-block/scheme	District	Scheme budget (£000)
Safety fencing		
Works programme developed in year		
Block Allocation		£300
Sub-block/scheme	District	Scheme budget (£000)
Network structural patching		
Works programme developed in-year		
Block Allocation		£2,700
Sub-block/scheme	District	Scheme budget (£000)
Preventative maintenance		
Works programme developed in-year		
Block Allocation		£1,000
Sub-block/scheme	District	Scheme budget (£000)
Additional County Capital Allocation		
Schemes to be determined		
Block Allocation		£3,018