

**7<sup>th</sup> October 2019****Agenda Item: 10****REPORT OF THE CORPORATE DIRECTOR, ADULT SOCIAL CARE AND  
HEALTH****THE NOTTINGHAM AND NOTTINGHAMSHIRE INTEGRATED CARE SYSTEM  
FIVE-YEAR SYSTEM PLAN****Purpose of the Report**

1. The report updates the Committee on the strategic plan, which is due for national submission on 15<sup>th</sup> November, showing how the Nottingham and Nottinghamshire Integrated Care System (excluding Bassetlaw) will deliver the commitments within the NHS Long Term Plan.

**Information**

2. Following the publication in January 2019 of the NHS Long Term Plan, all local health and care systems in England are required to create a five-year strategic plan for the period 2019/20 to 2023/24 setting out how they will deliver all the commitments within the Long Term Plan.
3. The Nottingham and Nottinghamshire Integrated Care System (ICS) Board has led the development of the Nottingham and Nottinghamshire 2019/24 Five-Year System Plan. The County Council has been involved in this work through membership of the ICS Board.
4. The plan is a requirement for the NHS and part of the assurance process in which the NHS operates. Whilst there is an ambition that the plans represent Social Care, in effect they remain NHS plans informed by Public Health and Health and Wellbeing priorities.
5. There is a framework for the plans and the NHS Long Term Plan Implementation Framework asks that Integrated Care Systems meet the following requirements for their plans:
  - the plans should be based on realistic workforce assumptions and deliver all the commitments within the Long Term Plan
  - system plans will be aggregated, brought together with additional national activity and published as part of a national implementation plan by the end of the year

- the national implementation plan will set out initial performance trajectories and programme milestones to deliver Long Term Plan commitments
- some commitments in the Plan are critical foundations to wider change. All systems must deliver on these in line with nationally defined timetables or trajectories.
- systems will have freedoms to respond to local need, prioritise, and define pace of delivery for the majority of commitments, but need to plan to meet the end points set
- plans should prioritise actions that improve quality of, and access to, care for local populations, with a focus on reducing health inequalities and unwarranted variation.

6. Plans will be aligned to the following principles:

- Clinically-led
- Locally owned
- Realistic workforce planning
- Financially balanced
- Delivery of all commitments in the Long Term Plan and national access standards
- Phased based on local needs
- Reduce local health inequalities and unwarranted variation
- Focussed on prevention
- Engaged with local authorities
- Drive innovation.

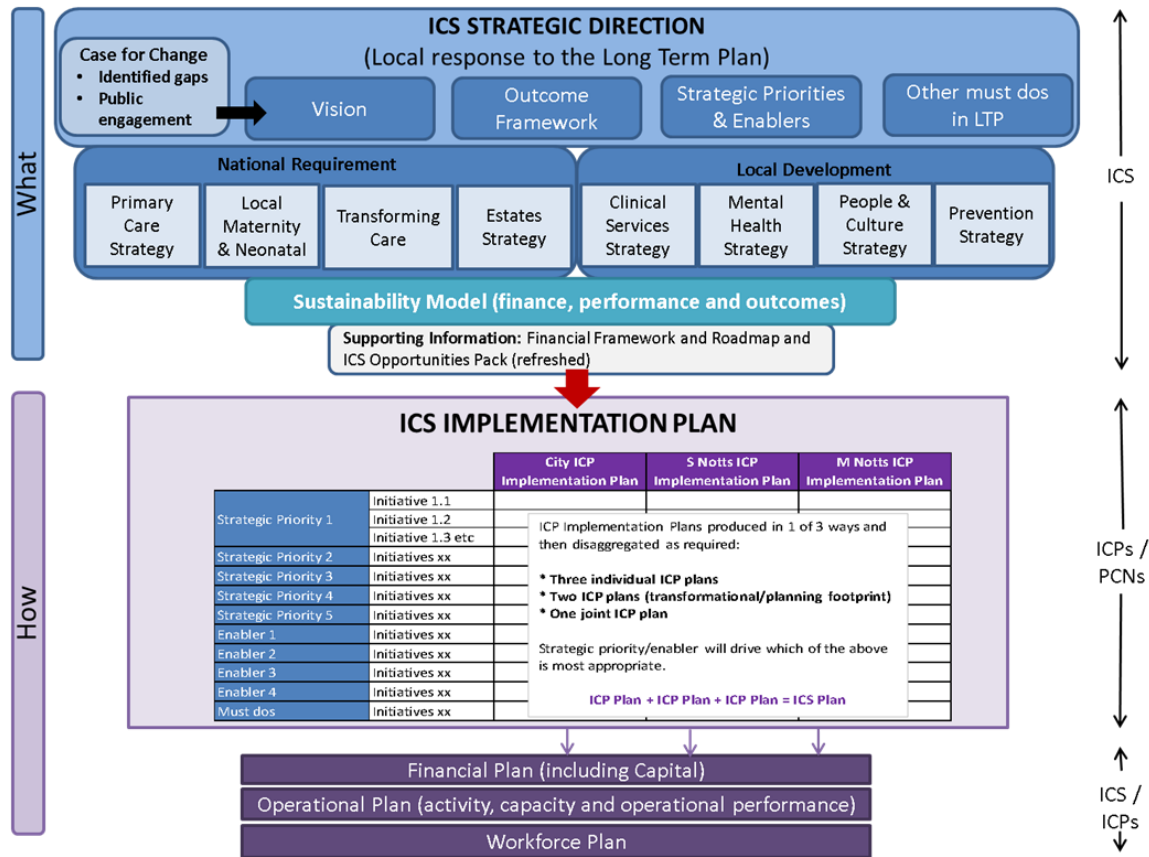
7. The Long Term Plan Implementation Framework outlines the following milestones:

<b>3 June 2019</b>	Interim People Plan published
<b>June 2019</b>	Publication of the Long Term Plan Implementation Framework
<b>July 2019</b>	Main technical and supporting guidance issued
<b>27 September 2019</b>	<b>DRAFT Five Year Plan Submission</b>
<b>10 October 2019</b>	NHSE/I Regional team “checkpoint” on draft submission
<b>15 November 2019</b>	<b>FINAL Five Year Plan Submission</b>
<b>28 November 2019</b>	Publication of Five Year Plans
<b>December 2019</b>	Further operational and technical guidance issued
<b>December 2019</b>	Publication of the national implementation programme for the Long Term Plan
<b>Early February 2020</b>	First submission of draft operational plans
<b>End of March 2020</b>	Final submission of operational plans

8. The ICS Board has led the development of the Nottingham and Nottinghamshire 2019/24 Five-Year System Plan on behalf of the system to meet its responsibility to produce and

champion a coherent vision and strategy for health and care in Nottingham and Nottinghamshire.

9. The overall planning approach taken by the ICS is summarised in the diagram below:



10. Plans for Nottingham and Nottinghamshire have been developed with input from all statutory organisations represented on the Nottingham and Nottinghamshire ICS Board and key stakeholders, including key providers, patients and the public. The approach has included the following activities over the last six months:
- four ICS Board Development sessions in April, June, July and September 2019
  - meetings of the ICS Planning Group with representatives from all constituent organisations of the ICS
  - meetings of the ICS Finance Directors Group with representatives from all constituent organisations of the ICS
  - eight workshops with Programme leads from all constituent organisations of the ICS discussing the content of the plan in thematic detail
  - detailed one-on-one discussions between Finance and Planning colleagues in the ICS and the constituent organisations.
11. Throughout this process and as outlined in the diagram above, the three Integrated Care Providers within the Nottingham and Nottinghamshire ICS have been invited to participate fully in the development of the plan. Recognising the fact that the ICPs are all at different stages of development, the nature of this participation has varied across the geography but all ICPs have been offered equal chance to feed into the strategy development.

12. The draft of the Nottingham and Nottinghamshire 2019/24 Five-Year System Plan which will form the basis of the 27<sup>th</sup> September submission is contained in **Appendix 1** for consideration.
13. It should be noted that the plan will not be finalised until mid-November and therefore the following caveats apply:
  - a) this is an early consolidation of the plan being shared to enable organisations to comment on it during its formative stage.
  - b) to ensure that comments can be taken on board for the next iteration of the plan on 25<sup>th</sup> October, a response from organisations is needed as soon as possible.
  - c) the plan is a system-level plan that outlines a set of system actions and assumptions that are needed to be deployed to solve our system challenges – it is not intended to be an organisational level plan.
  - d) the development of further versions of the plan will be iterative throughout September and October and into November. This iterative process will involve members of the ICS Board, members of the Boards of the constituent organisations of the ICS, Regional NHS England and NHS Improvement colleagues and both National and Regional members of the NHS transformation programme teams.
  - e) there is more work to be done on this plan including the creation of a key milestone plan and a risk register, but this is a strategic plan, not an operational delivery plan – these operational plans will not be developed until the period December 2019 to February 2020.
14. The Nottingham and Nottinghamshire ICS Board will convene an extraordinary meeting on 14<sup>th</sup> November to endorse the submission of the final local plan on 15<sup>th</sup> November.

### **Other Options Considered**

15. No other options have been considered.

### **Reasons for Recommendation**

16. The Committee has the opportunity to review and comment on the current draft of the system plan led by the Nottingham and Nottinghamshire Integrated Care System, which is a requirement of the national NHS Long Term Plan.

### **Statutory and Policy Implications**

17. This report has been compiled after consideration of implications in respect of crime and disorder, data protection and information governance, finance, human resources, human rights, the NHS Constitution (public health services), the public sector equality duty, safeguarding of children and adults at risk, service users, smarter working, sustainability and the environment and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

## **Financial implications**

18. There are no financial implications in relation to the draft plan.

## **RECOMMENDATION/S**

The Committee:

- 1) considers the draft of the Nottingham and Nottinghamshire 2019/21 Five Year System Plan, attached as **Appendix 1**, and areas that relate to Adult Social Care and Public Health.
- 2) considers whether the Council has been adequately engaged and considered in the plan.
- 3) provides comments on the draft Five Year System Plan to meet the deadlines shown in the report.

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## **Constitutional Comments (AK 25/09/2019)**

19. The recommendation falls within the remit of the Adult Social Care and Public Health Committee under its terms of reference.

## **Financial Comments (KAS 27/06/19)**

20. There are no financial implications for the County Council in relation to the draft plan.

## **Background Papers and Published Documents**

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

None.

## **Electoral Division(s) and Member(s) Affected**

All.

ASCPH682 final