

**Decisions of Significant Public Interest: Forward Plan**  
**October 2021**

<b>1.0 Business cases</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£)</b> <i>Where available</i>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
<b>2.0 Contracts (above £250k)</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£)</b> <i>Where available</i>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
2.1	TBC	Energy Suppliers	Contract to be signed	>£250K	Mark Kimberley	Force
2.2	October 2021	SARC New Build	Contract to be signed	>£250K	Mark Kimberley	Force
2.3	October 2021	Oxclose Lane Roof and Windows	Contract to be signed	>£250K	Mark Kimberley	Force
2.4	October 2021	Server Cloud Enrolment	Contract Award, Decision Notice and Contract to be signed	>£250K	Mark Kimberley	Force
2.5	December 2021	Selected Medical Practitioner	Contract Award, Decision Notice and Contract to be signed	>£250k	Mark Kimberley	Force
2.6	October 2021	IS Equipment and Consumables (CHIP shortage)	Decision Notice and Contract to be signed	>£250k	Mark Kimberley	Force
2.7	October 2021	Language Services	Contract Award, Decision Notice and Contract to be signed	>£250K	Mark Kimberley	Force

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2.8	October 2021	Chorus Licences	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.9	October 2021	Northern Control Room Contractor works	Contract Award, Decision Notice and Contract to be signed	>£250k	Mark Kimberley	Force
2.10	October 2021	Oxclose Lane Custody Suite Consultants	Contract to be signed	>£250k	Mark Kimberley	Force
2.11	October 2021	Condition Survey works 21/22 Mansfield Lighting Contractor	Contract Award, Decision Notice and Contract to be signed	>£250k	Mark Kimberley	Force
2.12	TBC	HQ Build Package 4	Contract Award, Decision Notice and Contract to be signed	>£250k	Mark Kimberley	Force
2.13	October 2021	Vehicle Telematics	Contract Award, Decision Notice and Contract to be signed	>£250k	Mark Kimberley	Force
2.14	October 2021	Safer Streets 3	To make various direct awards and contract variations to carry out the Safer Streets activity in Worksop and Sutton in Ashfield following the successful application for Home Office funding	>£250k	Mark Kimberley	OPCC
2.15	October 2021	Divert Plus	To make various direct awards for the delivery of the pilot Divert Plus scheme as per the successful Bid to the Home Office Teachable Moments Intervention Fund	>£250k	Mark Kimberley	Violence Reduction Unit (OPCC)
2.16	October 2021	Domestic Abuse perpetrator work	To make various direct awards to continue the delivery of a safe domestic abuse perpetrator pilot following further Home Office funding.	>£250k	Mark Kimberley	OPCC
2.17	December 2021	Notts Victim CARE including website	To extend contract arrangements to deliver Notts Victim CARE, including website, to allow for recommissioning	>£250k	Mark Kimberley	OPCC
2.18	December 2021	Non domestic stalking support	To commission support for non domestic stalking victims	>£250k	Mark Kimberley	OPCC
2.19	December 2021	Independent Sexual Violence Adviser Support	To recommission ISVA and Children's ISVA support	>£250k	Mark Kimberley	OPCC

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<b>3.0 Estates, ICT and Asset Strategic Planning</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£) <i>Where available</i></b>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
3.1	TBC	Review of Estates Strategy	To agree an Estates Strategy for the period 2021-2025.	TBC	Tim Wendels, Estates and Facilities	Force
3.2	TBC	Review of the future of Newark Police Station	Consideration is being given to alternative uses for surplus space within the Station.	TBC	Tim Wendels, Estates and Facilities	Force
3.3	June – 18 months	National Enabling Programmes	Programme is still in implementation phase. Target date for retirement of old hardware is end of October 2021 and the force is on track to complete this. Full force roll-out expected to be complete by April 2022 - force is on track to deliver this change by then.	-	Chief Insp Chris Sutcliffe	Force
3.4	Ongoing	DEMS	Phase 1 of DEMS (Digital Evidence Management System) is live using a product called NICE Investigate using integrations with Niche and Active Directory Integration. The programme is being delivered on a phased integration due to the complexity of the programme. At this stage there is no date for completion.	-	Chief Insp Chris Sutcliffe	Force

<b>4.0 Workforce Plan and Recruitment Strategies</b>
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<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£) <i>Where available</i></b>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
4.1	On going	Operation Uplift	<p>Potential additional costs.</p> <p>Work is being undertaken to clarify costs required, especially in consideration of COVID-19 challenges.</p> <p>In addition, the force are delivering the Widening Access course in August 2021 which is currently being funded through planned recruitment budgets which are stretched to deliver Op Uplift.</p>	-	Claire Salter/ Supt Louise Clarke	Force
<b>5.0 Strategic Issues including Finance</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£) <i>Where available</i></b>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
5.1	Each Meeting	Routine monthly monitoring reports in respect of capital and Revenue expenditure'	Approval of viraments and additional budget.		Mark Kimberley	Force
5.2	February 2021	Setting a precept and approving the annual capital and revenue budgets and supporting financial strategies	Band D precept amount set.		Charlie Radford	OPCC

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<b>6.0 Other OPCC Commissioning</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£)</b> <i>Where available</i>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
6.1	October 2021	Make Notts Safe Fund	To award various small grants following an open application process.	£130,000	Nicola Wade	OPCC
6.2	October/November 2021	Domestic Abuse perpetrator work	To commission an independent evaluation of the domestic abuse perpetrator programme.	£25k	Nicola Wade	OPCC
6.3	October/November 2021	Victim needs assessment	To commission a victims needs assessment to inform future commissioning.	£45,000 TBC	Nicola Wade	OPCC
6.4	December 2021	Police and Crime Survey	To recommission the Police and Crime Survey	£200k TBC	Mark Kimberley	OPCC
6.5	December 2021	Youth Violence Interventions in Custody and A&E	To award via an open tender process contracts for the delivery of youth violence interventions in Custody and A&E	TBC	Natalie Baker Swift	Violence Reduction Unit (OPCC)