

Appendix 1 - 2016/17 Integrated transport capital programme

Sub-block/scheme	Area	Scheme budget (£000)
Access to local facilities		
Edgewood Drive, Hucknall - dropped kerbs	Ashfield	≤£10k
Seagrave Avenue, Annesley Woodhouse - dropped kerbs	Ashfield	≤£10k
A634 High Street, south of Retford Road, Blyth - pedestrian crossing (refuge upgrade)	Bassetlaw	£25k-£50k
Cunningham Close and Keyes Rise, Mattersey Thorpe - dropped kerbs	Bassetlaw	≤£10k
Aldene Court, Chilwell - dropped kerbs	Broxtowe	≤£10k
Awsorth Lane, Cossall - dropped kerbs	Broxtowe	≤£10k
Plumptre Way, Eastwood - dropped kerbs	Broxtowe	≤£10k
A60 Mansfield Road, Woodthorpe - zebra upgrade	Gedling	£10k-£25k
Ramsey Drive, Arnold - dropped kerbs	Gedling	≤£10k
Adamsway, Mansfield - pedestrian crossing [subject to PV2 and feasibility]	Mansfield	£25k-£50k
Far Back Lane and Main Street, Farnsfield - dropped kerbs and build out	Newark & Sherwood	£10k-£25k
Tuxford Road, Boughton - pedestrian crossing [subject to feasibility] included in 2015-16 programme	Newark & Sherwood	£25k-£50k
St Mary's Crescent, East Leake - dropped kerbs	Rushcliffe	≤£10k
Reserves		
Fishpool Road, Ravenshead - footway extension		£50k-£100k
Fees to deliver the above schemes		£200k-£225k
	Sub-block allocation	£1,100.0
	External funding	£0.0
	Sub-block total	£1,100.0

Sub-block/scheme	Area	Scheme budget (£000)
Bus improvements		
Sutton in Ashfield to Hucknall - AVL TLP	Ashfield	£10k-£25k
Retford Bus Station - display upgrade	Bassetlaw	£50k-£100k
Clearway & TRO programme	Countywide	£10k-£25k
Countywide reactive programme	Countywide	£50k-£100k
Newark & Sherwood - Real time expansion	Newark & Sherwood	£50k-£100k
Bus shelter improvements	Newark & Sherwood	£10k-£25k
Bus stop improvements	Newark & Sherwood	≤£10k
Raised kerb programme	Newark & Sherwood	£10k-£25k
Whinney Lane, Ollerton - bus stop improvements	Newark & Sherwood	£10k-£25k
Reserves		
Wooden shelter upgrades	Countywide	≤£10k
Solar lighting programme	Countywide	≤£10k
Fees to deliver the above schemes		£25k-£50k
Passenger transport fees to deliver the above schemes		£50k-£100k
	Sub-block allocation	£500.0
	External funding	£21.3
	Sub-block total	£521.3

Sub-block/scheme	Area	Scheme budget (£000)
Capacity improvements		
A57 Worksop - noise barriers	Bassetlaw	£25k-£50k
Nottingham Road/Smithurst Road, Giltbrook - MOVA	Broxtowe	£50k-£100k
Fees to deliver the above schemes		£10k-£25k
	Sub-block allocation	£100.0
	External funding	£0.0
	Sub-block total	£100.0

Sub-block/scheme	Area	Scheme budget (£000)
Cycling and health		
Cycle signing/parking	Countywide	≤£10k
Rights of Way signing improvements	Countywide	≤£10k
Rights of Way upgrades	Countywide	£10k-£25k
A60 Loughborough Road, West Bridgford - toucan crossing (scheme dependent on securing external funding)	Rushcliffe	£50k-£100k
West Bridgford - strategic cycle route improvements	Rushcliffe	£200k-£250k
Reserves		
HS2 national cycle route - match funding (scheme dependent on route going ahead and securing external funding)	Ashfield/Broxtowe	£25k-£50k
Mansfield - strategic cycle route improvements (scheme dependent on local funding contribution)	Mansfield	£200k-£250k
Fees to deliver the above schemes		£50k-£100k
	Sub-block allocation	£600.0
	External funding	£95.0
	Sub-block total	£695.0

Sub-block/scheme	Area	Scheme budget (£000)
Environmental weight limits		
Introduction of new EWL (locations to be determined - pending feasibility studies)	Countywide	£25k-£50k
Advance EWL warning signs	Countywide	£10k-£25k
Fees to deliver the above schemes		£10k-£25k
	Sub-block allocation	£75.0
	External funding	£0.0
	Sub-block total	£75.0

Sub-block/scheme	Area	Scheme budget (£000)
Monitoring, development and design		
Development of future year's ITM programmes	Countywide	£100k-£150k
Advanced design of future schemes	Countywide	£25k-£50k
Technical surveys	Countywide	£50k-£100k
Traffic monitoring	Countywide	£100k-£150k
	Sub-block allocation	£450.0
	External funding	£0.0
	Sub-block total	£450.0

Sub-block/scheme	Area	Scheme budget (£000)
Parking		
Grosvenor Road, Eastwood - alterations to existing scheme	Broxtowe	≤£10k
Lower, Middle & Upper Orchard Streets, Stapleford - residents' parking scheme	Broxtowe	≤£10k
NET - waiting restrictions	Broxtowe/Rushcliffe	£10k-£25k
Barnby Gate, Newark - residents' parking scheme	Newark & Sherwood	≤£10k
Reserves		
Broadgate Avenue, Beeston - waiting restrictions	Broxtowe	≤£10k
Epperstone Road area, West Bridgford - residents' parking scheme	Rushcliffe	≤£10k
Fees to deliver the above schemes		£10k-£25k
	Sub-block allocation	£50.0
	External funding	£0.0
	Sub-block total	£50.0

Sub-block/scheme	Area	Scheme budget (£000)
Rail improvements		
Dukeries line feasibility study	Newark & Sherwood	£25k-£50k
Reserves		
Retford railway station - access improvements (contribution)	Bassetlaw	£10k-£25k
Fees to deliver the above schemes		≤£10k
	Sub-block allocation	£50.0
	External funding	£0.0
	Sub-block total	£50.0

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Sub-block/scheme	Area	Scheme budget (£000)
Safety improvements		
B6009 Watnall Road 200m W of Eel Hole Farm, Hucknall - Surface upgrade contribution to maintenance scheme	Ashfield	≤£10k
B6018 Church Hill bend at Pennine Way, Kirkby - Surface upgrade contribution to maintenance scheme	Ashfield	≤£10k
B6019 Kirkby Lane bend at Cliff Lane, Pinxton - Surface upgrade contribution to maintenance scheme	Ashfield	≤£10k
A611 / Watnall Road Roundabout, Hucknall - Signing improvements	Ashfield	≤£10k
Mansfield Road, Sutton - Street lighting upgrade	Ashfield	£10k-£25k
Willowbridge Lane/Brook St, Sutton in Ashfield - Signs	Ashfield	≤£10k
A60 Carlton Road north of Owday Lane, Wigthorpe - Signs	Bassetlaw	≤£10k
B6046 Mattersey Road, Ranskill west of Clearwater Lakes - Surface upgrade and signs	Bassetlaw	£10k-£25k
A638 London Road/ South Street, Retford - Bollard and lining	Bassetlaw	≤£10k
Shireoaks Common; vicinity of Woodside Road - Street lighting upgrade	Bassetlaw	≤£10k
A57 Eastbound approach to A1/A614 Apley Head - Signs	Bassetlaw	≤£10k
A6005 Queens Road/ Dovecote Lane, Beeston - Pedestrian improvements	Broxtowe	≤£10k
Nottingham Rd/Maws Lane, Kimberley - Junction improvement	Broxtowe	£10k-£25k
Rivergreen Crescent at Thoresby Road, Bramcote - Street lighting upgrade	Broxtowe	≤£10k
Bramcote Lane / Inham Road, Chilwell - Street lighting upgrade	Broxtowe	≤£10k
Valley Road, Chilwell - Street lighting upgrade	Broxtowe	≤£10k
Oxton Road / Whinbush Lane, Calverton - Signs and lining	Gedling	≤£10k
Rolleston Drive - Signs	Gedling	≤£10k
Mapperley Plains / Spring Lane, Arnold - Signs and lining	Gedling	≤£10k
A60 Mansfield Road, Arnold -Speed management	Gedling	> £250k
Victoria Road, Netherfield - Improvements to zebra crossing	Gedling	≤£10k
A60 Mansfield Road zebra near Marlborough Road, Woodthorpe - Improvements to zebra crossing	Gedling	≤£10k
Chaworth Road / Road No1, Colwick - Street lighting & lining	Gedling	≤£10k
A60 Bend at Woodland Grange, Papplewick -Signs	Gedling	≤£10k
Woodthorpe Drive (top), Mapperley - Street lighting upgrade	Gedling	≤£10k
B684 Woodborough Road/ Breck Hill Road - Signs and lining	Gedling	≤£10k
A60 Church St, Warsop - Improvements to zebra crossing	Mansfield	≤£10k
Sherwood St /High St, Warsop - Improvements to zebra crossing	Mansfield	£10k-£25k
A60 Leeming Lane /New Mill Lane, Mansfield Woodhouse - Traffic signal improvements	Mansfield	≤£10k
A617 Kirklington Rd 175m SE of Kirklington Rd, Bilsthorpe - Surface upgrade contribution to maintenance scheme	Newark & Sherwood	≤£10k
B6386 Oxton Rd near Halloughton - Surface upgrade contribution to maintenance scheme	Newark & Sherwood	≤£10k
A612 Easthorpe/Fiskerton Rd, Southwell - Signs	Newark & Sherwood	≤£10k
Beacon Hill Rd/Sherwood Ave, Newark - Signs	Newark & Sherwood	≤£10k
A616 Newark Rd Ompton Bends at Grimston Hill	Newark & Sherwood	£10k-£25k
A617 Northbound approach at Rainworth Roundabout - Signs	Newark & Sherwood	≤£10k
A612 Battle Bridge, Upton - Safety barrier improvements	Newark & Sherwood	≤£10k
Cleveland Sq /Beech Ave, Newark - Signs	Newark & Sherwood	≤£10k
Bowbridge Lane, Newark bends at scrapyard - Signs	Newark & Sherwood	≤£10k
A616 / Ossington Road, Kneesall - Signs	Newark & Sherwood	≤£10k
A617 Bend East of Averham - Signs	Newark & Sherwood	≤£10k
A17 Winthorpe Roundabout - Signs and lining	Newark & Sherwood	≤£10k
Queens Rd/ Kings Rd, Newark - Signs	Newark & Sherwood	≤£10k
Hollygate Lane 280m SW Nottingham Rd, Cotgrave - Surface upgrade contribution to maintenance scheme	Rushcliffe	≤£10k
Pendock Lane 300m NW of A60, Bradmore - Surface upgrade contribution to maintenance scheme	Rushcliffe	≤£10k
A60 /Pendock Lane, Bradmore - Signs	Rushcliffe	≤£10k
Longmoor Lane / Cliff Hill Smitte Lane, Orston - Signs and lining	Rushcliffe	≤£10k
A6011 Radcliffe Rd / Davies Rd, West Bridgford - Surface upgrade	Rushcliffe	≤£10k
Grantham Road, Bingham - vicinity of Long Acre - Street lighting upgrade	Rushcliffe	≤£10k
Alford Road/Melton Gdns, Edwalton - Street lighting upgrade	Rushcliffe	≤£10k
A60 Rempstone Crossroads - Lining	Rushcliffe	≤£10k
Fees to deliver the above schemes		£100k-£150k
	Sub-block allocation	£750.0
	External funding	£0.0
	Sub-block total	£350.0
		£1,100.0

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Sub-block/scheme	Area	Scheme budget (£000)
Smarter choices		
Infrastructure improvements recommended as part of 2015/16 travel planning (locations to be determined)	Countywide	£50k-£100k
Personalised travel planning at locations with journey time delay (locations to be determined)	Countywide	£50k-£100k
Workplace travel planning - Bingham	Rushcliffe	£10k-£25k
Fees to deliver the above schemes		£10k-£25k
	Sub-block allocation	£150.0
	External funding	£0.0
	Sub-block total	£150.0

Sub-block/scheme	Area	Scheme budget (£000)
Speed management		
A57, Darlton - speed limit reduction to 30mph through village	Bassetlaw	≤£10k
B600 Church Road, Greasley - speed limit reduction [subject to further assessment]	Broxtowe	≤£10k
20mph advisory speed limits outside schools - remainder of schools in county	Countywide	> £250k
Burnstump Hill, Papplewick - speed limit reduction [subject to further assessment]	Gedling	≤£10k
A60 between Mansfield Woodhouse and Market Warsop - speed limit reduction [subject to further assessment]	Mansfield	≤£10k
A616 Debdale Hill to South Muskham island - speed limit reduction (exact details to be confirmed) [subject to further assessment]	Newark & Sherwood	≤£10k
A606 Melton Road, Edwalton (Edwalton Lodge Drive to Burleigh Road) - speed limit reduction [subject to further assessment]	Rushcliffe	≤£10k
<u>Interactive speed signs</u> (each sign costs approximately £7,500)		
B6016 Pye Hill Road, Jacksdale (SE of Providence Road)	Ashfield	≤£10k
A161 Beckingham Road, Walkeringham (LC 30)	Bassetlaw	≤£10k
A161 Station Street, Misterton (NW of Station Road)	Bassetlaw	≤£10k
A616 Budby Road, Cuckney (west of Old Mill Lane)	Bassetlaw	≤£10k
Shireoaks Common, Shireoaks (ne of Woodside Road - LC 28)	Bassetlaw	≤£10k
B6031 Bishops Walk, Church Warsop (east of Grove Road)	Mansfield	≤£10k
Netherfield Lane, Meden Vale (outside Three Lions Pub)	Mansfield	≤£10k
A616 Newark Road, Kneesall (SE end of village)	Newark & Sherwood	≤£10k
B1164 Great North Road, Carlton on Trent (o/s Carlton Hse)	Newark & Sherwood	
Lambley Lane, Lowdham (west of Church Lane to LC No 18)	Newark & Sherwood	
Fees to deliver the above schemes		£50k-£100k
	Sub-block allocation	£591.0
	External funding	£0.0
	Sub-block total	£591.0

ITM budget settlement (2014/15 budget book)	£4,416.0
External funding	£116.3
PROGRAMME TOTAL (available integrated transport budget plus external funding)	£4,532.3