

Basic Need 2018 Priorities with Rationale

1. Mobile Permanent Replacement Programme

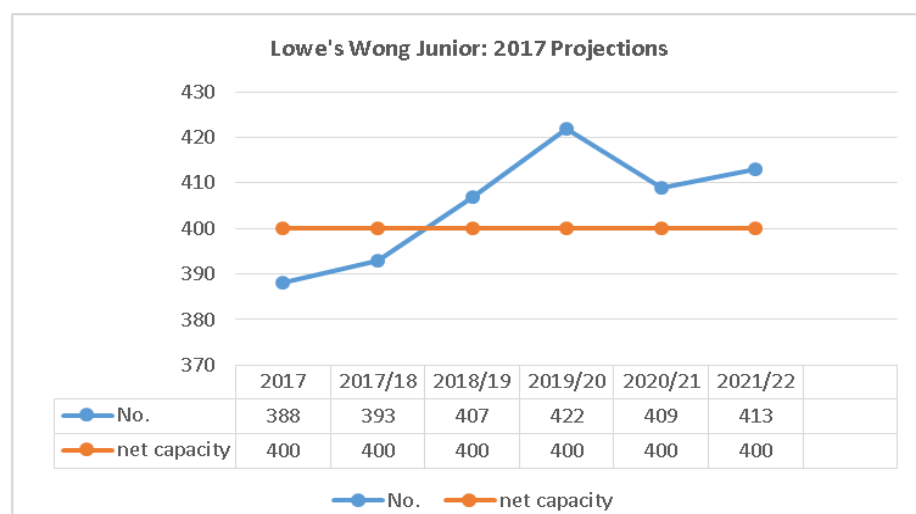
Currently there are 24 mobile (temporary) classrooms across primary and special schools. NCC has a plan to remove or replace temporary classrooms with permanent buildings where there is a continuing teaching need and where either the temporary planning permissions are expiring or where the mobile is beyond economically reasonable repair.

NCC will prioritise the replacement of temporary classrooms, where planning is least likely to be extended and there is a continuing teaching need. The two suggested sites, at present, represent the most pressing cases for the next twelve months.

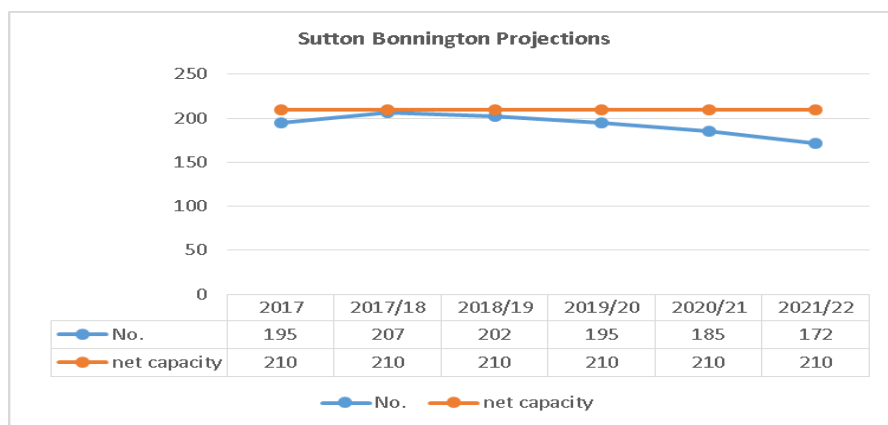
Where there is no longer a continuing teaching need for the mobile classroom, NCC will continue to work with Governing Bodies to establish the most efficient mechanism for removal, within the available Basic need budget.

Lowe's Wong Junior (Newark)

Sutton Bonnington (Rushcliffe)



The temporary double mobile classroom at this school has been in situ since 1999 and has been the subject of several planning application renewals. The condition of the building is poor and is highly unlikely to be granted a further temporary planning consent. The classrooms are regularly and routinely used for teaching purposes. Population projections indicate that the numbers of children likely to attend the school will remain high therefore there will be a continuing need for the accommodation. If the school were to lose access to the capacity – it would be unable to meet the demand for school places coming through from the linked infant schools and the surrounding catchment.



The planning permission for this mobile has already elapsed. If the 30 places provided by the mobile is removed now, the net capacity would fall to 180 which would mean that the school would be unable to accommodate projected pupils over the next 3 years. This would also result in a need to reduce the PAN to less than 30 which in itself would place greater pressure on Normanton on Soar Primary and other schools within the planning area.

2. Population Mitigation Programme

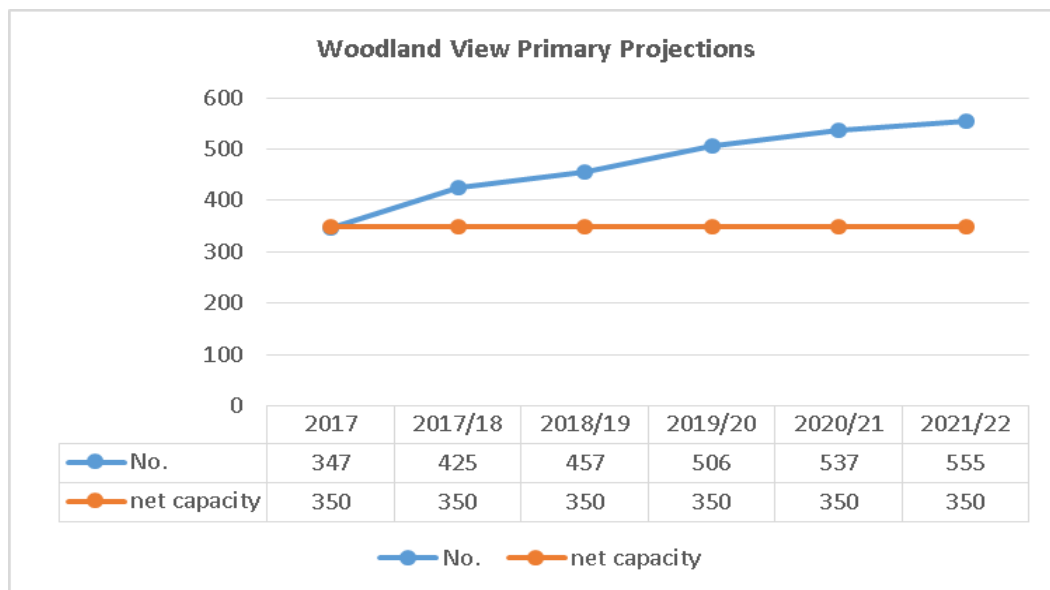
Using population and housing data the current place planning 5-year projections indicate the planning areas with the greatest need for additional primary school places sit within the Districts of Ashfield, Bassetlaw, Gedling and Rushcliffe.

Woodland View/Mary Magdalene (Ashfield): projections suggest that approximately 200 additional places are required. A 4 classroom extension at St Mary Magdalene and a raising of the PAN by 15 at Woodland View would mitigate this. There would need to be a realignment of the school linking arrangements in Huthwaite to facilitate this process with All Saints being linked with St Mary Magdalene and the link between All Saints and Woodland View being broken. There is a small amount of S106 funding available towards this programme.

Harworth (Bassetlaw): 164 additional places are required within the local planning area. 60 will be funded using developer contributions. Basic Need funding is essential to mitigate the pressing need for places to meet the demand from the early arrivers arising from housing and population growth.

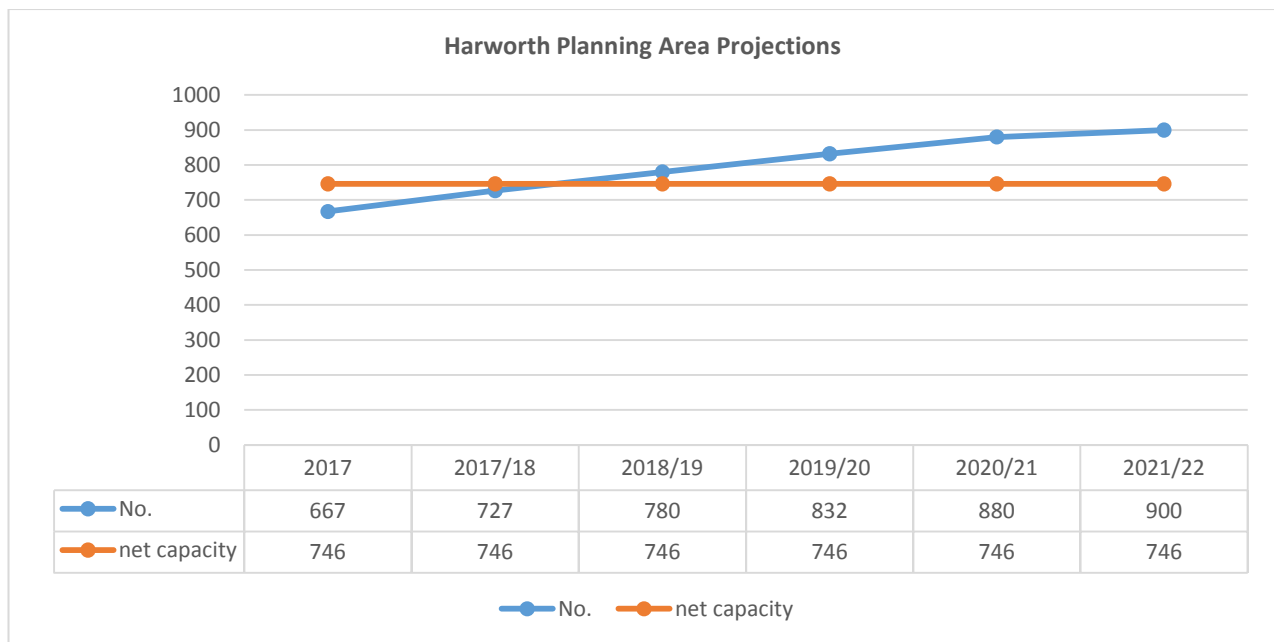
East Markham (Bassetlaw): 87 additional places are required. The expansion of the East Markham PAN to 30 would provide an additional 70 places. This could be achieved by building a new school hall and reconfiguring the existing space into classrooms.

Ruddington (Rushcliffe): There is the potential to expand provision in Ruddington (village) by raising the PANs at James Peacock Infant and St. Peter's Junior Schools to 105. Desktop exercises suggest that the majority of the additional accommodation could be achieved through modifications to the internal spaces at both schools. Basic need funds would be used to deliver a significant number of additional places. There is additional S106 funding available to supplement this project.

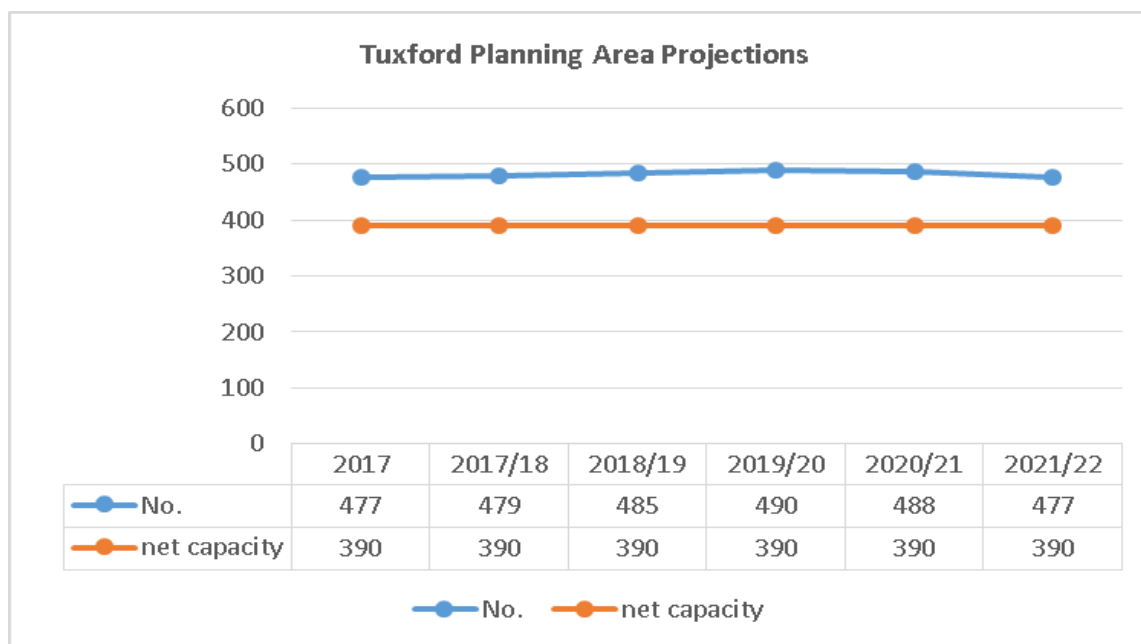


Woodland View is a part of the Huthwaite planning area alongside Huthwaite All Saints Infant (VA) and St Mary Magdalene (VA) Schools. Projections as outlined above indicate that the demand for school places is set to rise considerably over the coming 4 years as a result of population gain and housing development. Currently, there is a formal admissions link between All Saints and Woodland View. Exploratory discussions have taken place to realign the admissions arrangements which would ultimately see a formal linking arrangement between the two faith schools. In order to facilitate this and to provide for the growth there would need to be a 4 classroom extension at St Mary Magdalene allowing for a **key stage 2** PAN rise from the current 30 to 60. The expansion at St Mary Magdalene would be matched by a corresponding drop in allocations from All Saints to Woodland View. The current admission arrangements at Woodland View (30 at First admission and 35 at ITJ transfer) reflect the current linking arrangements allowing for 350 primary pupils to be allocated a place at Woodland View. If the link arrangements were to proceed as proposed the PAN at Woodland View would rise from 30 to 50. This proposal creates 60 additional places at Key Stage 1 at Woodland View but a corresponding drop at Key stage 2. At Mary Magdalene there would be an increase of 120 places at Key Stage 2.

The net increase of places in the Huthwaite planning area would be 120, 60 at Key Stage 1 (Woodland View) and 60 at Key stage 2 (St Mary Magdalene).



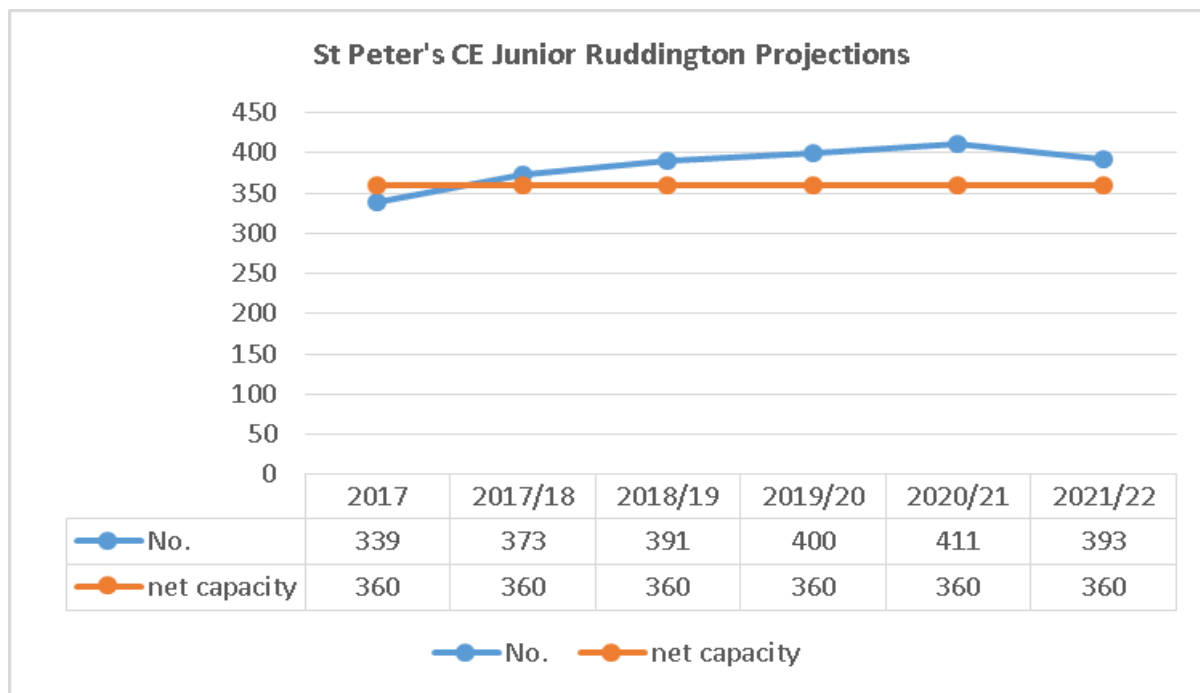
Harworth and Bircotes planning area is the subject of well-developed and significant housing growth in addition to population gain. Currently, housing growth is underway leading to very significant pressure on the 3 schools which are capable of providing primary school places. All Saints C of E academy (PAN 30, Net capacity 206) is full and is projected to remain so for the plan period. St Patrick's catholic primary (PAN 15, Net capacity 105) is essentially full in all year groups and projections would indicate that this will remain so for the plan period. Serlby Park (3-18 academy) has a primary PAN of 60 with a net capacity 420 which is full in the lower school and has slight capacity in the junior years. Population and housing growth are such that additional primary places are needed in this geographically isolated planning area. Exploratory discussions have taken place with Bassetlaw District Council to identify the most appropriate educational provision solution. Basic Need mitigation is essential to bridge the Section 106 funding gap and to provide school places for the growing demand being evidenced in applications and in projections.



East Markham Primary School sits in the Tuxford planning area. Projections indicate a shortfall of places over the planning period. A basic need funded project would ensure the provision of 70 places through the agency of internal modification contingent on the building of a school hall. Should the basic need project be approved the school would be able to raise the PAN from 20 – 30, equating to an increase of 70 primary places and facilitate the delivery of a more comprehensive primary curriculum.

Awsworth Primary School.

In order to be able to accommodate a short term bulge in student numbers Awsworth will be required to reconfigure the internal arrangement of its accommodation such as to allow the creation of an additional classroom. This project will involve the removal of internal walls and the conversion of existing nurture space and storage facilities into a classroom. It is unlikely that cost of this project will be of the magnitude of a normal classroom.



Projections indicate that there is a growing and sustained need for additional accommodation in Ruddington. Internal modification and a 2 classroom extension to this school will be sufficient to accommodate the growing demand for school places arising from population growth from within the locality. A reconfiguration at both schools in Ruddington (James Peacock Infant and St Peter's Junior, would allow the respective PANs to rise from the current 90s (3 forms of entry, to 105 (3 ½ forms of entry). This project would see the creation of 105 additional places such that local demand and from the surrounding county catchment could be met. Section 106 funding is available to part meet the costs of this project.

Secondary Growth Programme

Place planning projections indicate that the planning areas with the greatest need for additional secondary school places sit within the Districts of Newark & Sherwood (Rainworth) and Rushcliffe.

Newark (Rainworth): projections show that almost 200 places are required in the local area. NCC officers are working to secure CIL funding from the planning area. Basic Need could be ring-fenced for this project.

West Bridgford (Rushcliffe): projections show that approximately 600 additional secondary places are needed in the short to medium term (next 2 – 5 years). Housing gain in Sharphill is additional to this therefore it is important that Basic Need recognises the impact of population growth in this locality. Schools in the locality have well developed property plans and are in a position to consider the deployment of Basic Need funding to create an additional 4 forms of entry across the district.

