



HM Government



**Better Care Fund 2023-25 Quarter 3 Quarterly Reporting Template**

**2. Cover**

Version 2.0

Please Note:

- The BCF quarterly reports are categorised as 'Management Information' and data from them will be published in an aggregated form on the NHSE website. This will include any narrative section. Also a reminder that as is usually the case with public body information, all BCF information collected here is subject to Freedom of Information requests.

- At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the Better Care Exchange) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.

- All information will be supplied to BCF partners to inform policy development.

- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

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Contact number:	via e-mail	
Has this report been signed off by (or on behalf of) the HWB at the time of submission?	No	
If no, please indicate when the report is expected to be signed off:	Wed 13/03/2024	<< Please enter using the format, DD/MM/YYYY

**Checklist**

Complete:

Yes
Yes
Yes
Yes
Yes
Yes

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to [england.bettercarefundteam@nhs.net](mailto:england.bettercarefundteam@nhs.net) saving the file as 'Name HWB' for example 'County Durham HWB'. This does not apply to the ASC Discharge Fund tab.

Complete

	Complete:
2. Cover	Yes
3. National Conditions	Yes
4. Metrics	Yes
5. Spend and activity	Yes

[<< Link to the Guidance sheet](#)

[^^ Link back to top](#)

## Better Care Fund 2023-25 Quarter 3 Quarterly Reporting Template

### 3. National Conditions

Selected Health and Wellbeing Board:

Nottinghamshire

Has the section 75 agreement for your BCF plan been finalised and signed off?	Yes
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If it has not been signed off, please provide the date the section 75 agreement is expected to be signed off	
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Confirmation of National Conditions		
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National Conditions	Confirmation	If the answer is "No" please provide an explanation as to why the condition was not met in the quarter:
1) Jointly agreed plan	Yes	
2) Implementing BCF Policy Objective 1: Enabling people to stay well, safe and independent at home for longer	Yes	
3) Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time	Yes	
4) Maintaining NHS's contribution to adult social care and investment in NHS commissioned out of hospital services	Yes	

Checklist Complete:
Yes
Yes
Yes
Yes
Yes
Yes

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**4. Metrics**

Selected Health and Wellbeing Board:

Nottinghamshire

National data may be unavailable at the time of reporting. As such, please use data that may only be available system-wide and other local intelligence.

**Challenges and Support Needs** Please describe any challenges faced in meeting the planned target, and please highlight any support that may facilitate or ease the achievements of metric plans

**Achievements** Please describe any achievements, impact observed or lessons learnt when considering improvements being pursued for the respective metrics

Metric	Definition	For information - Your planned performance as reported in 2023-24 planning				For information - actual performance for Q1	For information - actual performance for Q2	Assessment of progress against the metric plan for the reporting period	Challenges and any Support Needs in Q3	Q3 Achievements - including where BCF funding is supporting improvements.
		Q1	Q2	Q3	Q4					
Avoidable admissions	Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	201.3	181.7	194.7	192.6	194.9	196.3	On track to meet target	Further work planned to expand upon direct referrals into UCR from Care Homes and TEC Providers.	2 hour Urgent Community response in place which is supporting admission avoidance
Discharge to normal place of residence	Percentage of people who are discharged from acute hospital to their normal place of residence	92.0%	92.5%	93.0%	94.0%	92.1%	92.1%	Not on track to meet target	Pathway 2 one version of the truth dataset in development - P2 includes patients whose normal place of residence is a commissioned care home. Currently long length of stay in P1 for one	NHSE ACTIF short term funding mobilised from 18th December to support P1 discharges for those people who can go home with short term health conditions. Going home for Christmas Multi-Agency
Falls	Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.				1,887.0	455.9	435.0	On track to meet target	Further work planned to expand upon referrals from TEC providers into urgent care services for falls where clinically appropriate.	Urgent Community response in place for both level one and two falls.
Residential Admissions	Rate of permanent admissions to residential care per 100,000 population (65+)				532	2022-23 ASCOF outcome: 596.9		Not on track to meet target	Target for the year to Q3 is 399.5 and performance is at 403.8. In numbers this is 747 new admissions against a target of 739. A slight increase was seen during winter	Overall numbers of admissions are decreasing but not at a level that will reach the locally set target at year end.
Reablement	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services				85.0%	2022-23 ASCOF outcome: 85.4%		On track to meet target	Activity and performance are positive.	Performance at Q3 is 87%. 640 people remained at home out of 736 provided with reablement on discharge from hospital. Over the year the number of people supported has increased.

Checklist Complete:
Yes
Yes
Yes
Yes
Yes

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6. Spend and activity

Selected Health and Wellbeing Board:

Nottinghamshire

Checklist												
						Yes				Yes		
Scheme ID	Scheme Name	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure) (Number or NA)	Unit of Measure	Have there been any implementation issues?	If yes, please briefly describe the issue(s) and any actions that have been/are being implemented as a result.	
2	Community Beds (was ID 2 'Delayed transfers of Care')	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with rehabilitation	Minimum NHS Contribution	£7,815,816	£5,861,862	1,008	756	Number of placements	No	Estimated figures based on LoS of 1 month	
12	Carers Short Breaks (was sheme ID 4 Carers	Carers Services	Respite services	Minimum NHS Contribution	£352,808	£212,098	403	442	Beneficiaries	No	Spend estimated based on average monthly position against paid invoices (to month 7)	
21	O. Support for carers	Carers Services	Carer advice and support related to Care Act duties	Minimum NHS Contribution	£1,655,075	£920,153	5,855	6178	Beneficiaries	No		
23	P. Protecting social care	Residential Placements	Nursing home	Minimum NHS Contribution	£2,762,810	£2,209,300	80	48	Number of beds/placements	No		
24	P. Protecting social care	Residential Placements	Supported housing	Minimum NHS Contribution	£3,414,268	£2,734,008	160	65	Number of beds/placements	No		
27	Q. Disabled Facilities Grant	DFG Related Schemes	Other	DFG	£7,886,632	£4,949,348	520	307	Number of adaptations funded/people supported	No		
34	P1 Discharge Programme	Home-based intermediate care services	Reablement at home (to support discharge)	ICB Discharge Funding	£3,518,050	£2,644,170	10,400	6040	Packages	Yes	Target of 10,400 based on system ambition of 300 p/w. Discharges throughout the year impacted by industrial action and critical incidents.	
36	Reduced delayed Hospital Discharges and Supportind the Principles of Discharge to	Workforce recruitment and retention		Local Authority Discharge Funding	£242,872	£3,593		1	WTE's gained	Yes	Delays with recruitment and onboarding of new staff, particularly qualified Social Workers and Occupational Therapists in respect of national shortages. Some gaps filled temporarily via agency staffing	
36	Reduced delayed Hospital Discharges and Supportind the Principles of Discharge to	Workforce recruitment and retention		Local Authority Discharge Funding	£78,978	£10,684		1	WTE's gained	Yes	Delays with recruitment and onboarding of new staff, particularly qualified Social Workers and Occupational Therapists in respect of national shortages. Some gaps filled temporarily via agency staffing	
36	Reduced delayed Hospital Discharges and Supportind the Principles of Discharge to	Workforce recruitment and retention		Local Authority Discharge Funding	£52,500	£2,406		1	WTE's gained	Yes	Delays with recruitment and onboarding of new staff, particularly qualified Social Workers and Occupational Therapists in respect of national shortages. Some gaps filled temporarily via agency staffing	
36	Reduced delayed Hospital Discharges and Supportind the Principles of Discharge to	Workforce recruitment and retention		Local Authority Discharge Funding	£591,648	£100,000		11.5	WTE's gained	Yes	Delays with recruitment and onboarding of new staff, particularly qualified Social Workers and Occupational Therapists in respect of national shortages. Some gaps filled temporarily via agency staffing	
36	Reduced delayed Hospital Discharges and Supportind the Principles of Discharge to	Workforce recruitment and retention		Local Authority Discharge Funding	£97,500	£40,779		2	WTE's gained	Yes	Delays with recruitment and onboarding of new staff, particularly qualified Social Workers and Occupational Therapists in respect of national shortages. Some gaps filled temporarily via agency staffing	
36	Reduced delayed Hospital Discharges and Supportind the Principles of Discharge to	Workforce recruitment and retention		Local Authority Discharge Funding	£60,000	£0		NA	WTE's gained	Yes	Delays with recruitment and onboarding of new staff, particularly qualified Social Workers and Occupational Therapists in respect of national shortages. Some gaps filled temporarily via agency staffing	
37	Planning Services in advance and enabling providers to recruit their workforce	Workforce recruitment and retention		Local Authority Discharge Funding	£17,200	£17,110		NA	WTE's gained	No		
38	Learning from the evaluation of the impact of previous schemes funded using	Residential Placements	Supported housing	Local Authority Discharge Funding	£253,000	£100,645	52	3	Number of beds/placements	No		
38	Learning from the evaluation of the impact of previous schemes funded using	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	Local Authority Discharge Funding	£700,000	£973,779	23,729	22674	Hours of care (Unless short-term in which case it is packages)	No		
39	Improving collaboration and information sharing across health and social care services	Workforce recruitment and retention		Local Authority Discharge Funding	£52,500	£13,500		NA	WTE's gained	Yes	Delays with recruitment and onboarding of new staff, particularly qualified Social Workers and Occupational Therapists in respect of national shortages. Some gaps filled temporarily via agency staffing	
39	Improving collaboration and information sharing across health and social care services	Workforce recruitment and retention		Local Authority Discharge Funding	£473,733	£148,033		NA	WTE's gained	Yes	Delays with recruitment and onboarding of new staff, particularly qualified Social Workers and Occupational Therapists in respect of national shortages. Some gaps filled temporarily via agency staffing	

