

Decisions of Significant Public Interest: Forward Plan

February 2019

| 1.0 Business cases | | | | | | |
|--|------|---------|---------------------|------------------------------------|-----------------|------------------------------|
| Ref | Date | Subject | Summary of Decision | Cost (£) <i>Where available</i> | Contact Officer | Report of OPCC / Force |
| None to report with the exception of those noted under 2.0 Contracts and 3.0 Estates, ICT and Asset Strategic Planning | | | | | | |

| 2.0 Contracts (above £250k) | | | | | | |
|-----------------------------|---------------|---|--|------------------------------------|-----------------------|------------------------------|
| Ref | Date | Subject | Summary of Decision | Cost (£) <i>Where available</i> | Contact Officer | Report of OPCC / Force |
| 2.1 | March 2019 | Hucknall EMAS Works | Building Contractors | £515,000 | Ronnie Adams EMSCU | Force |
| 2.2 | TBC | Water Services | Contract for Water Services | >£250k | Ronnie Adams EMSCU | Force |
| 2.3 | March 2019 | Appropriate Adult Service | Award of contractor following procurement | >£250k | Ronnie Adams EMSCU | Force |
| 2.4 | March 2019 | Sexual violence counselling support | Procurement of sexual violence counselling and other therapeutic support for victims and survivors | £400k | Ronnie Adams EMSCU | OPCC |
| 2.5 | March 2019 | Gates, Barriers and Doors replacement and maintenance | Procurement of contractor and award of contract | >£250k | Ronnie Adams EMSCU | Force |
| 2.6 | March 2019 | Telephony Licensing | Award of contract | Potentially over £250k | Ronnie Adams EMSCU | Force |
| 2.7 | March 2019 | Persistent Network Connection | Procurement and award of contract | >£250k | Ronnie Adams EMSCU | Force |
| 2.8 | February 2019 | Travel - Rail | Award of contractor | >£250k | Ronnie Adams EMSCU | Force |

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|------|------------|--|-----------------------------------|--------|-----------------------|-------|
| 2.9 | March 2019 | Building Condition Contractor Phase 1+2 | Procurement and award of contract | >£250k | Ronnie Adams EMSCU | Force |
| 2.10 | March 2019 | Driver Awareness | Award of contractor | >£250 | Ronnie Adams EMSCU | Force |
| 2.11 | TBC | Building Condition Contracting Phase 3+4 | Procurement and award of contract | >£250 | Ronnie Adams EMSCU | Force |
| 2.12 | March 2019 | Airwave Extension | Extension of contract | >£250 | Ronnie Adams EMSCU | Force |

| 3.0 Estates, ICT and Asset Strategic Planning | | | | | | |
|--|-------------|---|--|--|---|-------------------------------|
| Ref | Date | Subject | Summary of Decision | Cost (£) <i>Where available</i> | Contact Officer | Report of OPCC / Force |
| 3.1 | TBC | Ollerton Police Station | Proposal to dispose of surplus former Police Houses on the Ollerton Police Station site. | The proposal will result in a capital receipt. | Tim Wendels, Estates and Facilities | Force |
| 3.2 | TBC | Replacement SARC | Proposal to replace the existing adult SARC with new, more suitable premises | Interim Business Case in course of preparation | T/DCI Clare Dean and Tim Wendels, Estates and Facilities | Force/OPCC |
| 3.3 | March 2019 | Replacement accommodation for City IOM team | Proposal for the City IOM team to move to more suitable, smaller, lower cost premises. | Business Case in course of preparation. | DCI Liz Rogers and Tim Wendels, Estates and Facilities | Force/OPCC |

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| 4.0 Workforce Plan and Recruitment Strategies | | | | | | |
|--|-------------|----------------|----------------------------|---|------------------------|-------------------------------|
| Ref | Date | Subject | Summary of Decision | Cost (£) <i>Where available</i> | Contact Officer | Report of OPCC / Force |
| None to report. | | | | | | |

| 5.0 Strategic Issues including Finance | | | | | | |
|---|-------------|----------------|----------------------------|---|------------------------|-------------------------------|
| Ref | Date | Subject | Summary of Decision | Cost (£) <i>Where available</i> | Contact Officer | Report of OPCC / Force |
| None to report. | | | | | | |

| 6.0 Other OPCC Commissioning | | | | | | |
|-------------------------------------|------------------------|--|--|---|------------------------|-------------------------------|
| Ref | Date | Subject | Summary of Decision | Cost (£) <i>Where available</i> | Contact Officer | Report of OPCC / Force |
| 6.1 | January 2019 | Support for victims of non domestic stalking | What and how to pilot support | £90k | Nicola Wade | OPCC |
| 6.2 | January 2019 | Investment into Community Safety partnerships | Funding for community safety partnerships | £1.4m | Kevin Dennis OPCC | OPCC |
| 6.3 | March 2019 | Community Safety Fund | Award of grants to Community Safety Fund small grant scheme | £250k | Nicola Wade OPCC | OPCC |
| 6.4 | November 2018 | County criminal justice substance misuse support | Re co-commissioning of substance misuse support services in the county (County Council is the lead commissioner) | £1.4m | Nicola Wade | OPCC |
| 6.5 | January 2019 | City criminal justice substance misuse support | Re co-commissioning of substance misuse support services in the city (City Council is the lead commissioner) | £900k | Nicola Wade | OPCC |
| 6.6 | March – September 2019 | County domestic abuse support | Re co-commissioning of domestic abuse support services in the county (County Council is the lead commissioner) | £1.4m | Nicola Wade | OPCC |

