

Appendix A

Quality & Market Management Savings Projects 2014/15-2016/17

| Consultation Reference | Project Title | TOTAL SAVINGS £000 | 14/15 Savings £000 | 15/16 Savings £000 | 16/17 Savings £000 |
|-------------------------------|---|---------------------------|---------------------------|---------------------------|---------------------------|
| A02 | Dementia Quality Mark | 500.0 | 500.0 | 0.0 | 0.0 |
| A05 | Joint Commissioning Unit Staffing* | 183.0 | 34.0 | 0 | 149.0 |
| A08 | Reduction in staffing in ASCH&PP Framework Development Team | 79.0 | 79.0 | 0.0 | 0.0 |
| A09 | Restructure of Adult Care Financial Services (ACFS) | 214.0 | 93.0 | 121.0 | 0.0 |
| B04 | Reduction in supplier costs - older person's care homes | 2,335.0 | 0.0 | 2,335.0 | 0.0 |
| | TOTAL | 3311.0 | 706.0 | 2,456.0 | 149.0 |

- This project is shared between two groups, the other group being Strategic Commissioning. The amount reflected against this project is the total target figure across both groups.