

## FINANCE & PROPERTY COMMITTEE - WORK PROGRAMME

<u>Report Title</u>	<u>Brief summary of agenda item</u>	<u>For Decision or Information ?</u>	<u>Lead Officer</u>	<u>Report Author</u>
<b>25<sup>th</sup> February 2013</b>				
Monthly Budget & Capital Monitoring Report 2012/13	Budget Capital Monitoring, Capital Receipts, Capital Variations	Decision	Paul Simpson	Pauline Moore
ICT Programmes and Performance	Update report after Q3	Info.	Ivor Nicholson	
Jackson Reforms to Civil Justice Procedures	Implications of reforms to personal injury claims	Info.	Paul Simpson	Anne Hunt
Property Transactions	Various	Decision	Jas Hundal	Various
Energy Costs and Procurement	Update on current and future energy costs and procurement arrangements	Info.	Paul Simpson	Phil Keynes
<b>18<sup>th</sup> March 2013</b>				
Monthly Budget & Capital Monitoring Report 2012/13	Budget Capital Monitoring, Capital Receipts, Capital Variations	Decision	Paul Simpson	Pauline Moore
Property Transactions	Various	Decision	Jas Hundal	Various
Procurement	Overview of procurement	Info	Paul Simpson	
<b>22<sup>nd</sup> April 2013</b>				
Quarterly Progress Report	Review of performance (Jan – Mar).	Info.	Various	
Monthly Budget & Capital Monitoring Report 2012/13	Budget Capital Monitoring, Capital Receipts, Capital Variations	Decision	Paul Simpson	Pauline Moore
Insurance Tender	Follow up report on insurance tender process	Info.	Paul Simpson	Anne Hunt
Property Transactions	Various	Decision	Jas Hundal	Various
<b>September 2013</b>				
Local Authority Mortgage Scheme	Progress report after first 6 months	Info	Paul Simpson	Nigel Stevenson