





Planned Action	Officer responsible	Target date for completion	Progress status
<b>1. Modelling sustainable savings plans</b> –approval of ‘Options for Change’ cases for implementation.	Service Director – Transformation & Change	Spring/summer 2022	 Complete
<p>Transformation and Change have coordinated and supported the budget setting process, with transformation activity making a significant contribution to mitigating known budget pressures. T&amp;C Group have supported identification of additional short term efficiency options, totalling circa £1.0m, through ‘budget impact sprints’ in Summer 2022. Alongside this, we have also successfully rolled out a number of projects which continue to test innovative and evidence-based approaches, to enhance our early help and preventative offer. These projects are designed to have impacts in the longer-term by ensuring residents get the right help at the right time, to prevent their needs escalating.</p>			
<b>2. Planning &amp; Performance Management Framework:</b> review the framework in line with the development of the new Council Plan	Group Manager – Transformation & Change	March 2022	 Complete
<p>In May 2022, we published the Council’s first Annual Report and Annual Delivery Plan. We have established quarterly assurance reporting processes, to consider our progress against delivery of the Annual Delivery Plan. This is reported to CLT every quarter and to Overview Committee and Cabinet every six months. The Q4 report becomes our Annual Report, looking back on the year and what has been delivered and impact. The 2021/22 Annual Report was approved by Cabinet in May 2022. Service Plans are developed, to link action at operational level to the ambitions of the Nottinghamshire Plan and Annual Delivery Plan commitments and to explore key strengths, areas for development, opportunities and threats.</p>			
<b>3. Risk management:</b> agree and implement a revised approach to risk management for the Council	Group Manager – Assurance	March 2023	 In progress
<p>The work is nearing completion, with the final report to be presented Governance &amp; Ethics Committee shortly. The report will highlight progress against the risk management approach action plan and provide an update on the work undertaken with the support of Zurich. This will include an update on the developments with the refreshed approach to risk management and the progress with implementation of a revised staffing structure to undertake this work going forward.</p>			

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<p><b>4. Data quality in Mosaic:</b> greater priority given to addressing issues highlighted by routine reporting</p>	<p>Corporate Director – Adults Social Care and Public Health.</p>	<p>March 2023 (to initiate project and develop long term resourcing options – the full Data Quality Strategy and Action Plan will not have been delivered by the end of March 2023.)</p>	<p style="text-align: center;">             In progress         </p>
<p>In the short term, temporary Service Improvement Team project management resource has been identified until the end of March 2023 to initiate delivery of the agreed Data Quality Strategy and Action Plan. Good progress has been made including the delivery of a strategy document, approval of some agreed design principles (co-produced with the workforce), and the delivery of a Team Manager dashboard and a Long-Term Reviews dashboard. Although the delivery work continues, a number of risks about the ongoing resource to manage and maintain the department's data reporting and data quality business requirements have been identified and logged on the department's risk register. The Adult Social Care and Health Performance Board on 7 December gave permission for a resourcing options appraisal to be developed and brought back to them for consideration.</p>			