

## Appendix 4

### Covid Winter Grant Scheme Nottingham Energy Partnership Provision

**Figure 1:** Total Budget allocation for NEP

<b>Total Allocations</b>	
NCC Grant 1	£95,142.00
NCC Grant 2	£134,828.00
Broxtowe Borough Council	£25,250.00
Gedling Borough Council	£9,560.00
<b>Total allocation received CWGS</b>	<b>£264,780.00</b>

The County Council allocation to NEP was £229,970, this included an admin fee of £41,970 to recruit additional staff members to deal with queries and to process claims. This was provided through two grants as demand for the scheme was substantial and additional funding was therefore allocated.

The total allocation from Gedling and Broxtowe Borough Councils was £34,810.

**Figure 2:** NEP Breakdown of Spend for the Covid Winter Grant Scheme

<b>Breakdown of spend</b>	
Fuel payments	£128,791.38
Water payments	£94,018.18
<b>Total spend on vouchers</b>	<b>£222,809.56</b>

Figure 3: NEP Total value of awards split by Household Composition

	<b>Total Value of Awards split by Household Composition</b>		
	Families with Children	Families without children and Individuals	<b>Total</b>
Spend received by clients (£s)	£127,828.85	£94,981	£222,809.56
NEP Volumes ( <i>no. of awards made</i> )	2,946	1,669	4,615