

COUNTY HOSPITALITY STATEMENT AS AT 01 MARCH 2010

Date	Event	Approval £	Expenditure to Date £	Forecast Outturn* £
2009/10				
Annual Events				
11/03/2010	Civic Dinner	3,945	38	3,945
12/07/2009	Civic Service	4,150	4,487	4,487
31/01/2010	Annual Legal Service	600	588	588
18/07/2009	County Garden Party	18,612	16,259	16,259
Current Events				
02/04/2009	Duke of Edinburgh Awards - Rushcliffe	563	1,100	463
23/06/2009	73rd Engineer Regiment (Volunteers)	1,163	1,100	1,100
03/09/2009	Duke of Edinburgh Awards - Newark & Sherwood	600	390	390
10/09/2009	Meet the Media	700	687	687
09/10/2009	St John Ambulance Youth Strategy	2,950	2,671	2,950
29/10/2009	Discovery Awards	225	0	225
05/12/2009	Reception for 2nd Battalion of the Mercians	1,234	0	1,234
27/01/2010	Holocaust Memorial Day	550	129	550
10/03/2010	Elizabeth Cross Presentation (see note)	684	0	684
26/03/2010	Reception for outstanding service during bad weather	1,700	0	1,700
		37,676	27,449	35,262
Future Events				
County Hospitality Budget 2008/09				49,482
less: Brought forward from 2007/08				-10,000
Inflation (2%)				790
County Hospitality Budget 2009/10				40,272
Uncommitted Balance				5,010

* Expenditure Complete if shown in **bold**

2010/11

13/04/2010	Duke of Edinburgh Awards - Newark & Sherwood	588	0	588
25/06/2010	SSAFA 125th Anniversary	5,067	0	5,067
27/06/2010	Civic Service	3,800	0	3,800
17/07/2010	County Garden Party	19,863	0	19,863

Note:

The cost of the Elizabeth Cross presentation is higher than the £486.50 reported at the last meeting. This is due to an increase in the expected number of guests, although the cost per head has been reduced. The new cost is based on sixty guests at £11.40 per head. The actual number attending will be reported at the Committee meeting.