

Adult Social Care Performance Update - Quarter 1 (Apr - Jun 2021)	2019/20	2020/21	Apr-21	May-21	Current Value	Target	Best to be	RAG	Direction of Travel	National Average
<b>Reviews</b>										
Percentage of reviews of Long Term Service Users completed in year	84.9%	74.0%	10.7%	19.0%	27.4%	100.0%	High	G	TOWARDS TARGET	LOCAL & NATIONAL
<b>Reablement &amp; Enablement</b>										
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services (effectiveness of the service)	84.8%	84.8%	84.8%	84.4%	82.9%	83.0%	High	A	Away from Target	82%
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services (offered the service)	2.8%	2.2%	2.2%	2.5%	2.2%	2.5%	High	A	Away from Target	2.6%
<b>Packages of Care and Support</b>										
Number of new packages set up each month	£455	£549	£450	£454	£484	To reduce	Low	A	Away from Target	LOCAL CORE
Average package cost for LT and ST services	£466	£484	£523	£498	£511	To reduce	Low	R	Away from Target	LOCAL CORE
<b>Direct Payments</b>										
Proportion of adults receiving direct payments	40.6%	38.6%	38.2%	38.3%	38.3%	42.0%	High	R	No Change	27.9%
<b>Long Term Care</b>										
Number of Younger Adults supported in residential or nursing placements	662	694	689	687	686	635	Low	R	TOWARDS TARGET	n/a
Long-term support needs of Living Well adults (aged 18-64) met by admission to residential and nursing care homes, per 100,000 population	25.9	24.6	-	1.8	4.1	16.4	Low	G	TOWARDS TARGET	14.6
Number of Older Adults supported in residential or nursing placements	2,375	2,104	2,136	2,126	2,158	2,309	Low	G	TOWARDS TARGET	n/a
Long-term support needs of older adults (aged 65 and over) met by admission to residential and nursing care homes, per 100,000 population	612.1	494.5	-	67.4	116.5	469.9	Low	G	TOWARDS TARGET	584
Percentage of older adults admissions to LTC direct from hospital (Better Care Fund)	0.13	5.4%	-	2.5%	2.9%	11.0%	Low	G	TOWARDS TARGET	LOCAL
<b>Employment and accommodation</b>										
Proportion of adults with learning disabilities in paid employment	2.4%	2.0%	2.0%	1.8%	1.8%	2.9%	High	R	Away from Target	5.6%
Proportion of adults with learning disabilities who live in their own home or with their family	76.3%	74.5%	74.3%	74.3%	74.5%	77.0%	High	A	TOWARDS TARGET	77.3%
<b>Safeguarding</b>										
Percentage of safeguarding service users who were asked what outcomes they wanted	82.5%	81.0%	75.8%	77.5%	80.1%	85.0%	High	A	TOWARDS TARGET	79.0%
Percentage of safeguarding service users (of above) who felt they were listened to and their outcomes achieved	75.0%	75.0%	70.7%	72.4%	78.7%	80.0%	High	G	TOWARDS TARGET	67.0%
Proportion of adults where the outcome of a safeguarding assessment is that the risk is reduced or removed	85.9%	86.5%	87.6%	87.1%	88.6%	90.0%	High	G	TOWARDS TARGET	89.5%
Proportion of adults at risk lacking mental capacity who are supported to give their views during a safeguarding assessment by an Independent Mental Capacity Advocate, advocate, family member or friend	86.9%	85.5%	79.8%	83.3%	83.1%	85.0%	High	A	Away from Target	87.0%
<b>Deprivation of Liberty Standars</b>										
Percentage of DoLS assessments received and completed in year	89.0%	64.0%	-	40.0%	45%	90.0%	High	A	TOWARDS TARGET	LOCAL