

Key to the Status Column	
↑	Improving from last quarter
↔	No change from last quarter
↓	Needs improvement from last quarter

Value of Contract Range
More than or equal to £1,000,000
£100,000 to £999,999
£10,000 to £99,999
Less than or equal to £9,999

Service and Outcome	Contract Value Category	Performance Indicators	Q1	Q2	Q3	2015/16 Total Achieved	Annual Target
NHS Health Check Assessments To reduce early mortality and improve quality of life for individuals with Long Term Conditions (LTC)	Medium High	No. of eligible patients who have been offered health checks	8136	10075 ↑	9883 ↓	28094	49,697
		No. of patients offered who have received health checks	4429	5384 ↑	5560 ↑	15373	29,817
		No. of patients who have been identified as high risk and referred to other services as a result of a health check	117	336 ↑	228 ↓	681	n/a
		Genito-Urinary Medicine (GUM - DBH, SFHT & NUH)					
		First attendance	4196	4307 ↑	3793 ↓	12296	14258
		Follow up appointment	1499	1820 ↑	1672 ↓	4991	5,908
		SFHT					
		SEXions - number of education sessions provided in schools	39	26 ↓	56 ↑	121	n/a
		SEXions - number of 1-1 advice & sessions given to young people	237	169 ↓	130 ↓	536	n/a
		NHT - The Health Shop					
		Percentage of 15-24 year olds in contact with The Health Shop service who are offered a Chlamydia screen	100%	92% ↓	93% ↑	285%	100%
		Percentage of appropriate clients aged over 14 years who are offered advice on contraception	100%	100% ↔	99% ↓	299%	100%
		Planned Face-to-Face Activity - Sexual Health Only	232	245 ↑	246 ↑	723	1140
		Terrence Higgins Trust					
No. of Point of Care testing (POCT) for people residing in Nottinghamshire County	19	28 ↑	30 ↑	77	56		
No. of support sessions delivered in Notts targeting people living with HIV	54	94 ↑	61 ↓	209	96		
National Child Measurement Programme To achieve a sustained downward trend in the level of excess weight in children by 2020	Medium High	% of children in Reception with height and weight recorded	Academic year 2015/16			0%	
		% of children in Year 6 with height and weight recorded	Academic year 2015/16			0%	
		Parents/Carers receive the information regarding their child within 6-weeks post measurement	Academic year 2015/16			0%	
Alcohol and Drug Misuse Services Reduction in Alcohol related admissions to hospital Reduction in mortality from liver disease Successful completion of drug treatment	High	Crime Reductions Initiative (CRI)					
		Number of Unplanned exits	197	180	177		
		Number of successful exits (ie planned)	288	254	198	n/a	n/a
		Number of new treatment journeys	1165	1031	1481	3677	n/a
Tobacco Control and Smoking Cessation Reduce adult (aged 18 or over) smoking prevalence Behaviour change and social attitudes towards smoking Prevalence rate of 18.5% by the end of 2015/16	High	Four-week smoking quitter rate					
		GP's (County & Bassetlaw)	82	57 ↓	20 ↓	159	418
		County Community Pharmacies	17	4 ↓	1 ↓	22	77
		New Leaf - County Health Partnership	511	462 ↓	208 ↓	1181	3730

Obesity Prevention and Weight Management (OPWM) To achieve a downward trend in the level of excess weight in adults by 2020 A sustained downward trend in the level of excess weight in children by 2020 Utilisation of green space for exercise/health reasons	High	Number of new assessments						
		Adults - Tier 2	72	31 ↓	13 ↓	116	258	
		Adults - Tier 3	31	57 ↓	18 ↓	106	480	
		Children & Young People - Tier 2	0	2 ↑	0 ↓	2	54	
		Children & Young People - Tier 3	4	6 ↑	4 ↓	14	49	
		Maternity	0	0 ↔	3 ↑	3	500	
		Post-bariatric reviews	0	0 ↔	0 ↔	0	60	
		Adults, Children & Young People combined service users	91	20 ↓	46 ↑	157	1,400	
Domestic Abuse Services Reduction in Violent crime Reduction in Domestic violence	Medium	Contract started 1 October 2015						
		Q1						
		No of adults supported			840	840	2500	
		No of children, young people & teenagers supported			156	156	773	
Seasonal Mortality Reduction in excess winter deaths	Medium	Nottingham Energy Partnership - Healthy Housing						
		Number of people from the target groups given comprehensive energy efficiency advice and/or given help and advice to switch energy supplier or get on the cheapest tariff	67	80 ↑	107 ↑	254	201	
		Number of individuals trained to deliver Brief Interventions i.e. number of people attending the training courses	64	46 ↓	19 ↓	129	185	
	Medium	The Friary Drop-in Centre						
		Number of one-to-one specialist advice interviews undertaken	1583	1795 ↑	1556 ↓	4934	n/a	
Public Health Services for Children and Young People aged 5-19	High	% young people and/or parents carers surveyed who thought the school nursing service was good or excellent	92%	97% ↑	89% ↓	278%	85%	
		Number of brief interventions offered by school nurses and delivered with children and young people by public health topic	1974	1284 ↓	1620 ↑	4878	n/a	
		Number of children with a school entry health review by end of year one	2391	1286 ↓	1745 ↑	5422	n/a	
		Total number of schools that have completed the Healthy Schools Whole School Review across Nottinghamshire in this financial year	29	16 ↓	8 ↓	53	200	
		% of children's centres engaged in the Healthy Early Years Programme	86%	86%	96%	268%	95%	
Dental Public Health Services	Medium	% mothers with a child under 6 months who receive oral health advice who report that it is very useful	0%	0%	0%	0%	80%	
		% staff trained who have gained knowledge and have confidence in offering oral health brief interventions		No training delivered this qtr due to re-location	100%	100%	200%	80%
		Number of primary schools using the resource pack that have found the "Teeth Tools for Schools" resource pack both useful and educational	0	0	98%	98%	80%	

% of target met
57%
52%
n/a
86%
84%
n/a
n/a
285%
299%
63%
138%
218%
n/a
n/a
n/a
n/a
n/a
38%
29%
32%

45%
22%
4%
29%
1%
0%
11%
34%
20%
126%
70%
n/a
100%
n/a
n/a
27%
100%
0%
250%
123%

Q3 report states that they are on track to achieve target??

For dental health the quality survey didn't takes place during Q3 as orginally planned so there is still no data for Q1 and 2.

Public Health Area	Complaints relating to Health Contracts			Summary of Serious Incidents (SI's)			Freedom of Information
	No.of new Complaints in period	No.of Complaints under investigation in period	No.of Complaints concluded in period	No.of new SI's in period	No.of SI's under investigation in period	No.of SI's concluded in period	Freedom of Information Requests relating to Public Health Functions and Health Contracts
Alcohol and Drug Misuse Services	1				1		1
Mental Health							
Domestic Abuse							1
Sexual Health							
Obesity Prevention							
Tobacco Control							1
NHS Health Checks							
CYP							3
Management functions	1						1
Cross Departmental							1