

ALLOCATIONS FROM CONTINGENCY

	2024/25	
	£000	£000
Opening Contingency Budget		15,823
Approved contingency requests		
Flood Relief Grant Scheme (DEFRA) - Legal advice	(10)	
WW2 - 80th Anniversary (DD/VE Day)	(22)	
Armed Forces Community Budget	(20)	
Pension Step-down adj 24/25	1,063	
Occupational Health - Addl Staffing Resource	(27)	
SEND Improvements - Resourcing	(889)	
Pay Award 24/25	(8,403)	
Inspire Pay Award Shortfall	(80)	
Teachers Pension Enhancements	(265)	
Total Approved contingency requests		<u>(8,653)</u>
Reported under/ (over) spend on contingency		<u><u>7,170</u></u>