report



meeting ADMINISTRATION COMMITTEE

date 28th April 2010 agenda item number **5(a)**

REPORT OF THE CORPORATE DIRECTOR OF CORPORATE SERVICES

COUNTY HOSPITALITY BUDGET - FINANCIAL SUMMARY

Purpose of the Report

1. To report details of the current position in relation to the County Hospitality budget.

Information and Advice

2. The attached appendix is a statement of expenditure against the approved County Hospitality budgets for 2009/10 and 2010/11.

Statutory and Policy Implications

3. This report has been compiled after consideration of implications in respect of finance, equal opportunities, personnel, crime and disorder and those using the service and where such implications are material they have been described in the text of the report.

RECOMMENDATION

4. That the report be noted.

TIM GREGORY CORPORATE DIRECTOR OF CORPORATE SERVICES

Legal Services Comments

The Administration Committee has the delegated authority to authorise hospitality to be offered by the County Council. The proposal in this report is therefore within the remit of this Committee.

Background Papers Available for InspectionNone

Electoral Division(s) and Member(s) Affected

COUNTY HOSPI	TALITY STATEMENT AS AT 31 MARCH 2010			Appendi
Date E	vent	Approval £	Expenditure to Date £	Forecas Outturn
2009/10				
Annual Events				
11/03/2010 C	ivic Dinner	3,945	705	3,94
12/07/2009 C		4,150	4,487	4,48
	nnual Legal Service	600	588	58
18/07/2009 C	ounty Garden Party	18,612	16,259	16,25
Current Events	uke of Edinburgh Awards - Rushcliffe	563	463	46
	ake of Edinburgh Awards - Rushcline 3rd Engineer Regiment (Volunteers)	1,163	1,100	1,10
	uke of Edinburgh Awards - Newark & Sherwood	600	390	39
	leet the Media	700	687	68
09/10/2009 S	t John Ambulance Youth Strategy	2,950	2,671	2,67
	iscovery Awards	225	0	22
	eception for 2nd Battalion of the Mercians	1,234	0	1,23
	olocaust Memorial Day lizabeth Cross Presentation	550 684	873 0	87 68
	eception for outstanding service during bad weather	1,700	0	1,70
		37,676	28,223	35,30
	/ Budget 2008/09			49,48
-	ward from 2007/08			-10,00
Inflation (2%)	the Burdant 2000/40			79
County nospital	ty Budget 2009/10			40,27
Uncommitted Ba	llance			4,96
* Expenditure Co	mplete if shown in bold			
2010/11				
Annual Events				
	ivic Dinner	3,945	0	3,94
27/06/2010 C		3,800	0	3,80
	nnual Legal Service ounty Garden Party	600 12,000 *	0	60 12,00
	ounty Garden Farty	12,000	O	12,00
Current Events 13/04/2010 D	uke of Edinburgh Awards - Newark & Sherwood	588	0	58
Future Events				
05/05/2010 D	uke of Edinburgh Awards - Gedling	588	0	58
25/06/2010 S	SAFA 125th Anniversary	5,067	0	5,06
		26,588		26,58
				•
	/ Budget 2009/10			40,27
Inflation (1%) County Hospital	ity Budget 2010/11			40, 67
Uncommitted Ba				14,08
				,50
	ent estimate for the cost of the County Garden Party.			