

COUNTY HOSPITALITY STATEMENT AS AT 31 MARCH 2010				Appendix
Date	Event	Approval £	Expenditure to Date £	Forecast Outturn* £
2009/10				
Annual Events				
11/03/2010	Civic Dinner	3,945	705	3,945
12/07/2009	Civic Service	4,150	4,487	4,487
31/01/2010	Annual Legal Service	600	588	588
18/07/2009	County Garden Party	18,612	16,259	16,259
Current Events				
02/04/2009	Duke of Edinburgh Awards - Rushcliffe	563	463	463
23/06/2009	73rd Engineer Regiment (Volunteers)	1,163	1,100	1,100
03/09/2009	Duke of Edinburgh Awards - Newark & Sherwood	600	390	390
10/09/2009	Meet the Media	700	687	687
09/10/2009	St John Ambulance Youth Strategy	2,950	2,671	2,671
29/10/2009	Discovery Awards	225	0	225
05/12/2009	Reception for 2nd Battalion of the Mercians	1,234	0	1,234
27/01/2010	Holocaust Memorial Day	550	873	873
10/03/2010	Elizabeth Cross Presentation	684	0	684
26/03/2010	Reception for outstanding service during bad weather	1,700	0	1,700
		37,676	28,223	35,306
County Hospitality Budget 2008/09				49,482
less: Brought forward from 2007/08				-10,000
Inflation (2%)				790
County Hospitality Budget 2009/10				40,272
Uncommitted Balance				4,966
* Expenditure Complete if shown in bold				
2010/11				
Annual Events				
	Civic Dinner	3,945	0	3,945
27/06/2010	Civic Service	3,800	0	3,800
	Annual Legal Service	600	0	600
17/07/2010	County Garden Party	12,000 *	0	12,000
Current Events				
13/04/2010	Duke of Edinburgh Awards - Newark & Sherwood	588	0	588
Future Events				
05/05/2010	Duke of Edinburgh Awards - Gedling	588	0	588
25/06/2010	SSAFA 125th Anniversary	5,067	0	5,067
		26,588	0	26,588
County Hospitality Budget 2009/10				40,272
Inflation (1%)				403
County Hospitality Budget 2010/11				40,675
Uncommitted Balance				14,088
* This is the current estimate for the cost of the County Garden Party.				