

26 February 2017

Agenda Item: 8

**REPORT OF SERVICE DIRECTOR – FINANCE, PROCUREMENT &
IMPROVEMENT**
PROCUREMENT WORK PLAN REVIEW
Purpose of the Report

- To provide Members with a proposed work plan that will deliver oversight and progress reports in relation to specific procurement projects within the authority.

Information

- It is proposed to bring the following projects to committee for discussion:

Project Title	Description	Service Area	Update for Committee	Lead	Contract Value
Car Park Enforcement & Bailiffs	Compliant parking, parking management and debt collection service.	Place	April 2018	Andrew Magyar Category Manager	£2.8m
Supporting people with homelessness and MH issues	To prevent people losing tenancies and to provide short term accommodation based support.	Adult Social Care	April 2018	Michael Fowler Category Manager	£3m
Collaborative Procurement	Benefits gained from working alongside Nottinghamshire Healthcare Trust and Sherwood Forest Hospitals.	Resources	May 2018	Andrew Magyar Category Manager, Lorraine Dennis Category Manager	£4m
Agency Contract	Provision of agency staff as required across the authority.	Resources	June 2018	Lorraine Dennis Category Manager	£60m
Sales planning and Advice Framework	Managing corporate assets and external fundings.	Place	July 2018	Andrew Magyar Category Manager	£4m

Fair Price for Care Project (older adults)	Outcome of consultancy work and how this is going to inform the approach to the market.	Adult Social Care	September 2018	Michael Fowler Category Manager	£112m
DN2 Children's Services Intervention Programme	The DN2 Partnership consisting of NCC, Nottingham City and Derby City are developing an intervention programme via a social impact bond, and have secured funding of 3 million pounds in support of this via the Life Chances Fund.	Children's Families & Cultural Services	October 2018	Lynn Brammer Category Manager	£12m
Day Care Services	Community based support.	Adult Social Care	October 2018	Michael Fowler Category Manager	£5m
Public Health Contracting	Update on a different approach to Public Health Commissioning and Procurement.	Public Health	December 2018	Michael Fowler Category Manager	£43m

3. A report will be presented to members that will accompany a presentation on the projects led by the Category Manager and lead commissioner or stakeholder.
4. These specific projects have been selected as they show a cross spectrum of procurement activity that is not just focussed on tendering.

Statutory and Policy Implications

5. This report has been compiled after consideration of implications in respect of crime and disorder, data protection and information governance finance, human resources, human rights, the NHS Constitution (public health services), the public sector equality duty, safeguarding of children and adults at risk, service users, smarter working, sustainability and the environment and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

RECOMMENDATION/S

Members review the proposed work plan and agree to any changes as necessary.

Nigel Stevenson
Service Director – Finance, Procurement & Improvement

For any enquiries about this report please contact:
Clare Winter - Group Manager, Procurement

Constitutional Comments (KK 13/02/2018)

The proposal in this report is within the remit of the Finance and Major Contracts Management Committee.

Financial Comments (SES 13/02/18)

There are no specific financial implications arising directly from this report.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

- None

Electoral Division(s) and Member(s) Affected

- All