



Key Performance Indicators	Nottinghamshire										Comparator Data	
	Current Value (Q1)		Best to be	Target	Reporting Period	Quarterly/ Cumulative/ Annually		Previous Value (Q1) or Annual	Previous Value (Q4)	Previous Value (Q3)	Previous Value (Q2)	National Average
Highways and Transport												
People killed or seriously injured in road traffic collisions	147	+	Low	351	September 2018	C		66	342	258	167	n/a
Number of children killed or seriously injured in road traffic accidents	9	+	Low	36	September 2018	C		3	24	17	12	n/a
Number of properties with enhanced levels of flood protection	206	+	High	No target set	September 2018	Q		30	21	-	-	n/a
Number of flood risk projects completed within timescale	10	-	High	No target set	Annual 2017/18	A		-	-	-	-	n/a
Roads where maintenance should be considered – principal (KPI)	1.7%	=	Low	4%	Annual 2017/18	A		1.7%	-	-	-	n/a
Roads where maintenance should be considered - non-principal (KPI)	3.9%	=	Low	9%	Annual 2017/18	A		3.9%	-	-	-	n/a
Roads where maintenance should be considered - unclassified (KPI)	20.8%	=	Low	19%	Annual 2017/18	A		20.8%	-	-	-	n/a
Total value of successful bids for government funding for Transport and Highway projects	£20,304,000	-	High	No target set	Annual 2018/19	A		-	-	-	-	n/a
% of transport projects delivered on time/in budget	100%	=	High	No target set	Annual 2017/18	A		100%	-	-	-	n/a
Service Context: Budget: £67,932,000   Road Distances to Maintain: 577km (A), 298km (B), 821km (C), 2,783km (U)   Streetlights to Maintain 93,000   Estimated Properties at risk of flood: 78,700   Flood Risk Assets: 2,000+ structures   FTE: 97.75												
Place Commissioning - Waste Services												
Percentage of household waste sent to reuse, recycling and composting	43.4%	-	High	45%	June 2018	Q		43.70%	45.15%	45.25%	45.40%	n/a
Residual household waste (per household)	589kg	-	Low	595kg	June 2018	Q		582	587	592	-	n/a
New recycling centre opened within timescale	-	=	High	No target set	Annual 2018/19	A		-	-	-	-	-
Service Context: Budget: £35,729,000   Population provided for: 817,900   Internal Population Migration: 47,068 (Inflow), 42,689 (Outflow), 4,378 (NetFlow)   Recycling Centres in County: 12   Average number of residents per Recycling Centre: 68,000   FTE: 10												
Place Commissioning - Energy and Carbon Management												
Reduction in CO2 emissions (as reported under the carbon reduction commitment energy efficiency scheme)	18%	+	High	3%	Annual 2017/18	A		9%	-	-	-	n/a
Service Context: Budget: £445,000   Annual Energy Spend (excludes Schools): £6,000,000 (electricity), £600,000 (gas)   School Energy Spend: £10,000,000 (bought through NCC arrangements)   Annual Income from renewable energy incentive schemes: £300,000   FTE: 5												
Place Commissioning - Libraries												
No of visits to libraries	1,262,601	-	High	2,500,000	September 2018	C		607,421	2,582,283	1,937,899	1,317,931	n/a
Number of adult learning opportunities available	Over 200 new courses planned for the Autumn term for ages 19+ Community and Family Learning learners	+	High	No target set	Aug 2018 - Oct 2018	C		1985	-	-	-	-
					Aug 2018 - Sept 2018	C		8,741 for Aug 17 - July 18	6,535 for Aug 17 - March 18	3734 for Aug 17 - Dec 17	2427 for Aug 17 - Oct 17	n/a
No of adult learners	825 enrolments with a further 1653 course bookings	+	High	7000	Aug 2018 - Sept 2018	C		8,741 for Aug 17 - July 18	6,535 for Aug 17 - March 18	3734 for Aug 17 - Dec 17	2427 for Aug 17 - Oct 17	n/a
Service Context: Budget: £9,400,000   Services delivered from: 67 sites   Vehicles Maintained: 9   Inspire employs: 685 people												
Place Commissioning - Country Parks												
Satisfaction level at Rufford Abbey County Park	97.9%	=	High	90%	Annual 2017/18	A		97.9%		-	-	n/a
Service Context: Budget: £1,358,000   Rufford Abbey Annual Visitors: 320,000												
Catering												
School meals take-up	55.6%	+	High	58.00%	September 2018	C		56.00%	57.70%	57.20%	56.20%	n/a

Key Performance Indicators	Nottinghamshire										Comparator Data	
	Current Value (Q1)	Best to be	Target	Reporting Period	Quarterly/ Cumulative/ Annually		Previous Value (Q1) or Annual	Previous Value (Q4)	Previous Value (Q3)	Previous Value (Q2)	National Average	
Surplus/Deficit schools catering	-£548,000	+	High	-£790,000	September 2018	C		£81,000	£108,000	£52,000	-£575,000	n/a
Service Context: Budget £5,000,000   Number of Maintained Schools: 206   Number of Academies:130   Directly Employs: 2,500 people												
Planning												
County Planning matters determined in 13 weeks	83%	-	High	60%	April - June 2018	Q		92%	100%	100%	100%	n/a
No. of successful HIF bids	-	=	High	1	Annual 2018/19	A		-	-	-	-	n/a
Service Context: Budget £6,816,000   Green Spaces to maintain:1,900 hectares   Local Nature Reserve sites to maintain: 66												
Trading Standards												
Reducing the availability of illicit tobacco to Nottinghamshire residents	Cig sticks: 50,740 Hand rolling tobacco pouches: 161 Total retail value: £28,590	+	High	No target set	September 2018	Q		Cig sticks: 12,060 Hand rolling tobacco pouches: 111 Total retail value: £8,250	-	-	-	n/a
% of Trading Standards problems worked on solved	20.4%	+	High	No target set	September 2018	Q		90%	75%	63%	78%	n/a
Number of tailored interventions to protect vulnerable residents based on the risk, threat and harm to the individual	229	+	High	250	September 2018	C		89	376	249	180	n/a
Number of doorstep crime victims protected	51	-	High	No target set	September 2018	C		25	-	-	-	n/a
Growth in Friends Against Scams and Nominate Neighbour Schemes	346	-	High	500	Annual 2018/19	C		257	-	-	-	n/a
Increase in the number of approved traders	27	+	High	100	September 2018	C		8	28	16	7	n/a
Achievement of Trading Standards income target	£380,450	-	High	£567,000	September 2018	C		£156,000	-	-	-	n/a
Increase in Primary Authority Companies	2	-	High	No target set	September 2018	C		2	4	3	3	n/a
Service Context: Budget: £1,632,000   Trading Standards Officers employed: 25   FTE: 47.8 (including Regional Investigations Team)												
Communities Service												
Reduction in all crime compared to 2015/16	59,300	-	Low	No target set	August 17 - July 18	RY		57,292	56,481	54,594	53,593	n/a
Reduction in Anti-Social Behaviour incidents	17,914	-	Low	No target set	July 17 - August 18	RY		17,844	17,887	18,072	17,667	n/a
Number of Voluntary and Community Sector organisations supported through the Local Improvement Scheme	203	+	n/a	No target set	Annual 2018/19	A		-	-	-	-	n/a
Service Context: Budget: £3,296,000   Grant Funding: £2,600,000   FTE: 14												
Key: (P) = provisional data; (+) = better than previous value; (-) = worse than previous value; (=) = same as previous value; (n/a) = not comparable to previous value. Key: (C) = cumulative measure updated from 1 April to end of reporting quarter, (Q) = quarterly measure which only includes the value for the individual quarter, (RY) = measure which is reported on a rolling 12 month time period, (A) = measure which is reported annually.												