

2015/16 Integrated transport capital programme

| Sub-block/scheme  | Area                   | Scheme budget (£000) | Programmed for delivery |
|---|------------------------|----------------------|-------------------------|
| <b>Access to local facilities</b>   |                        |                      |                         |
| Belle Isle Road (across Gilbert Street), Hucknall - dropped kerbs   | Ashfield               | ≤£10k                | Quarter 1               |
| Dalestorth Street - Skegby Road, Sutton - access improvements [carry over from 2014/15]   | Ashfield               | £25k-£50k            | Quarter 2               |
| Derbyshire Lane (across Belle Isle Road), Hucknall - dropped kerbs  | Ashfield               | ≤£10k                | Quarter 1               |
| Parkway (west of Windsor Avenue), Sutton in Ashfield - dropped kerbs  | Ashfield               | ≤£10k                | Quarter 1               |
| Hardy Street, Worksop - pedestrian improvements   | Bassetlaw              | £25k-£50k            | Quarter 1               |
| Railway station approaches, Retford - pedestrian improvements   | Bassetlaw              | £25k-£50k            | Quarter 3               |
| ROW Rampton village centre - paths improvement  | Bassetlaw              | £25k-£50k            | To be programmed        |
| Clifford Avenue (across Central Avenue), Beeston - dropped kerbs  | Broxtowe               | ≤£10k                | Quarter 1               |
| Pasture Road, Stapleford - new pedestrian crossing  | Broxtowe               | £50k-£100k           | Quarter 2               |
| Great Northern Way, Netherfield - new pedestrian crossing   | Gedling                | ≤£10k                | Quarter 1               |
| Princess Close, Gedling - dropped kerbs   | Gedling                | ≤£10k                | Quarter 1               |
| Station Road, Carlton - pedestrian crossing and footway   | Gedling                | £50k-£100k           | Quarter 4               |
| Exchange Row / Market House Place, Mansfield - dropped kerb   | Mansfield              | ≤£10k                | Quarter 2               |
| B6030 / B6034 junction, Edwinstowe - dropped kerbs and footway [subject to completion of feasibility study]                               | Newark & Sherwood      | £10k-£25k            | To be programmed        |
| Church Street, Southwell - pedestrian crossing improvements   | Newark & Sherwood      | ≤£10k                | Quarter 1               |
| Main Street, Farnsfield - pedestrian crossing   | Newark & Sherwood      | £25k-£50k            | Quarter 2               |
| ROW Lincoln Road recreation ground - paths improvement  | Newark & Sherwood      | £10k-£25k            | To be programmed        |
| Bolton Close, West Bridgford - dropped kerbs  | Rushcliffe             | ≤£10k                | Quarter 1               |
| Gotham Road (north of Lantern Lane), East Leake - new pedestrian crossing   | Rushcliffe             | £50k-£100k           | Quarter 2               |
| Kegworth Road, Gotham - improvements to pedestrian refuge   | Rushcliffe             | ≤£10k                | Quarter 3               |
| <u>New schemes added to the programme since draft approval</u>  |                        |                      |                         |
| Kilton Hill/High Hoe Road/Kilton Road, Worksop - pedestrian crossing (scheme dependent on securing external funding)                      | Bassetlaw              | £50k-£100k           | To be programmed        |
| Meadow Lane, Chilwell - pedestrian refuge [subject to final costs of moving utilities]  | Broxtowe               | £25k-£50k            | To be programmed        |
| Crookdole Lane, Calverton - zebra crossing  | Gedling                | £25k-£50k            | To be programmed        |
| Chesterfield Road (at Rosemary Street), Mansfield - pedestrian facilities at signals  | Mansfield              | £50k-£100k           | To be programmed        |
| Camelot Street area, Ruddington - dropped kerbs (scheme dependent on securing external funding)   | Rushcliffe             | ≤£10k                | To be programmed        |
| Clifton Road, Ruddington - new footway  | Rushcliffe             | £25k-£50k            | To be programmed        |
| <u>Schemes removed from the programme since draft approval</u>  |                        |                      |                         |
| A38 / Alfreton Road, Sutton in Ashfield - pedestrian phase at signals ( <i>high cost of scheme means it offers poor value for money</i> ) | Ashfield               |                      |                         |
| Highways fees to deliver the above schemes  |                        | £100k-£200k          |                         |
| <u>Reserve schemes</u>  |                        |                      |                         |
| Sutton Road, Huthwaite - crossing [subject to completion of feasibility study]  | Ashfield               | £25k-£50k            |                         |
|   | Sub-block allocation   | £1,006.0             |                         |
|   | External funding       | £210.0               |                         |
|   | <b>Sub-block total</b> | <b>£1,216.0</b>      |                         |

| Sub-block/scheme   | Area     | Scheme budget (£000) | Programmed for delivery |
|--|----------|----------------------|-------------------------|
| <b>Bus improvements</b>  |          |                      |                         |
| Sutton in Ashfield and Kirkby in Ashfield- raised kerb programme | Ashfield | £10k-£25k            | Quarter 2               |

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|   |                        |               |                  |
|---|------------------------|---------------|------------------|
| Mansfield to Sutton - AVL TLP   | Ashfield/Mansfield     | ≤£10k         | Quarter 1        |
| Retford and Worksop - real time displays  | Bassetlaw              | £50k-£100k    | To be programmed |
| Worksop - SQBP route improvements   | Bassetlaw              | £25k-£50k     | Quarter 2        |
| Bus stop clearways and TROs   | Countywide             | £10k-£25k     | To be programmed |
| Reactive programme  | Countywide             | £50k-£100k    | To be programmed |
| Mansfield - bus stop improvements   | Mansfield              | ≤£10k         | To be programmed |
| Mansfield - raised kerb programme   | Mansfield              | £10k-£25k     | To be programmed |
| Mansfield - shelter improvements  | Mansfield              | £10k-£25k     | To be programmed |
| Clifton Road near Camelot Street, Ruddington - bus stop improvements  | Rushcliffe             | £10k-£25k     | Quarter 1        |
| Plumtree Road near Bakers Close, Cotgrave - bus stop improvements   | Rushcliffe             | £10k-£25k     | Quarter 1        |
| West Bridgford - enforcement camera programme   | Rushcliffe             | ≤£10k         | Quarter 3        |
| <u>New schemes added to the programme since draft approval</u>  |                        |               |                  |
| Hardy Street, Worksop - removal of existing bus infrastructure when new bus station opens                                       | Bassetlaw              | £10k-£25k     | To be programmed |
| Calverton - bus stop improvements   | Gedling                | £50k-£100k    | Quarter 2        |
| Calverton Road, Arnold - real-time, shelter and kerb bus stop improvements  | Gedling                | £25k-£50k     | To be programmed |
| Valley Road, Carlton - real-time, shelter and kerb bus stop improvements  | Gedling                | £10k-£25k     | To be programmed |
| Kirklington Road, Rainworth - real-time, shelter and kerb bus stop improvements (scheme dependent on securing external funding) | Newark & Sherwood      | £25k-£50k     | To be programmed |
| Low Street, Collingham - real-time, shelter and kerb bus stop improvements (scheme dependent on securing external funding)      | Newark & Sherwood      | ≤£10k         | To be programmed |
| Mansfield Road, Edwinstowe - real-time, shelter and kerb bus stop improvements (scheme dependent on securing external funding)  | Newark & Sherwood      | £10k-£25k     | To be programmed |
| <u>Schemes removed from the programme since draft approval (and reason for removal)</u>   |                        |               |                  |
| Mansfield - enforcement camera programme (further feasibility shows scheme not required)  | Mansfield              |               |                  |
| Highways fees to deliver the above schemes  |                        | £25k-£50k     |                  |
| Passenger transport fees to deliver the above schemes   |                        | £50k-£100k    |                  |
|   | Sub-block allocation   | £400.0        |                  |
|   | External funding       | £244.0        |                  |
|   | <b>Sub-block total</b> | <b>£644.0</b> |                  |

| <b>Sub-block/scheme</b>   | <b>Area</b>            | <b>Scheme budget (£000)</b> | <b>Programmed for delivery</b> |
|---|------------------------|-----------------------------|--------------------------------|
| <b>Capacity improvements</b>  |                        |                             |                                |
| <u>New schemes added to the programme since draft approval</u>                            |                        |                             |                                |
| Kirkby town centre improvements   | Ashfield               | > £250k                     | Quarter 2                      |
| Noise action plan - noise remediation (locations to be determined)                        | Countywide             | £10k-£25k                   | To be programmed               |
| B686 Burton Road/Station Road/Cavendish Road, Carlton - contribution to improvement       | Gedling                | £25k-£50k                   | To be programmed               |
| New Mill Lane/Leeming Lane North (A60), Mansfield Woodhouse - right-turn filter on to A60 | Mansfield              | ≤£10k                       | To be programmed               |
| Highways fees to deliver the above schemes  |                        | ≤£10k                       |                                |
|   | Sub-block allocation   | £100.0                      |                                |
|   | External funding       | £250.0                      |                                |
|   | <b>Sub-block total</b> | <b>£350.0</b>               |                                |

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| Sub-block/scheme   | Area                   | Scheme budget (£000) | Programmed for delivery |
|--|------------------------|----------------------|-------------------------|
| <b>Cycling and health</b>  |                        |                      |                         |
| Cycle signing/parking (locations to be determined)   | Countywide             | ≤£10k                | To be programmed        |
| Rights of Way signing improvements   | Countywide             | ≤£10k                | To be programmed        |
| Rights of Way upgrades   | Countywide             | £10k-£25k            | To be programmed        |
| Big Barn Lane, Mansfield - signed cycle route [subject to completion of feasibility study]                             | Mansfield              | ≤£10k                | Quarter 1               |
| B6030 Sherwood Pines to Mill Lane - cycle way  | Newark & Sherwood      | £25k-£50k            | Quarter 2               |
| A60 Loughborough Road, West Bridgford - toucan crossing (scheme dependent on securing external funding)                | Rushcliffe             | £50k-£100k           | To be programmed        |
| Clifton Road, Ruddington - cycle route (scheme dependent on securing external funding)                                 | Rushcliffe             | £100k-£150k          | Quarter 3               |
| Northwold Ave/Collington Way, West Bridgford - cycle route   | Rushcliffe             | £25k-£50k            | Quarter 2               |
| <u>New schemes added to the programme since draft approval</u>   |                        |                      |                         |
| NCN Route 6, Hucknall - cycle route improvements   | Ashfield               | £25k-£50k            | To be programmed        |
| Bridleway 14 and 16, Trowell and Cossall - surfacing   | Broxtowe               | ≤£10k                | To be programmed        |
| Acton Road/ High Street Avenue, Arnold - cycle route access  | Gedling                | ≤£10k                | Quarter 1               |
| Footpath 11, Balderton - completion of link to NCN 64  | Newark & Sherwood      | £10k-£25k            | To be programmed        |
| West Bridgford - area wide 20 mph speed limit  | Rushcliffe             | £25k-£50k            | To be programmed        |
| A606 Melton Road, West Bridgford - conversion of footway to shared use footway/cycleway                                | Rushcliffe             | £10k-£25k            | To be programmed        |
| <u>Schemes removed from the programme since draft approval</u> (and reason for removal)                                |                        |                      |                         |
| Southwell Lane to Penny Emma Way, Kirkby - multi-user route (high cost of scheme means it offers poor value for money) | Ashfield               |                      |                         |
| Stapleford to Ilkeston - cycle route (scheme not feasible)   | Broxtowe               |                      |                         |
| St Albans Road, Arnold - cycle route access (replaced with alternative route on Acton Road)                            | Gedling                |                      |                         |
| Highways fees to deliver the above schemes   |                        | £50k-£100k           |                         |
|  | Sub-block allocation   | £450.0               |                         |
|  | External funding       | £210.0               |                         |
|  | <b>Sub-block total</b> | <b>£660.0</b>        |                         |

| Sub-block/scheme  | Area                 | Scheme budget (£000) | Programmed for delivery |
|---|----------------------|----------------------|-------------------------|
| <b>Environmental weight limits</b>                              |                      |                      |                         |
| Advance EWL warning signs                                       | Countywide           | £10k-£25k            | Quarter 1               |
| Blidworth - EWL extension                                       | Newark & Sherwood    | £10k-£25k            | Quarter 3               |
| <u>New schemes added to the programme since draft approval:</u> |                      |                      |                         |
| Thievesdale Lane, Worksop - unsuitable for HGVs signage         | Bassetlaw            | ≤£10k                | To be programmed        |
| Highways fees to deliver the above schemes                      |                      | £10k-£25k            |                         |
| <u>Reserve schemes</u>  |                      |                      |                         |
| Lilac Grove, Beeston - new weight restriction                   | Broxtowe             | ≤£10k                |                         |
|   | Sub-block allocation | £65.0                |                         |
|   | External funding     | £0.0                 |                         |

Sub-block total **£65.0**

| Sub-block/scheme                            | Area                   | Scheme budget (£000) | Programmed for delivery |
|---|------------------------|----------------------|-------------------------|
| <b>Monitoring, development and design</b>   |                        |                      |                         |
| Development of future year's ITM programmes | Countywide             | £100k-£150k          | Quarter 4               |
| Advanced design of future schemes           | Countywide             | £100k-£150k          | Quarter 4               |
| Technical surveys                           | Countywide             | £10k-£25k            | Quarter 4               |
| Traffic monitoring                          | Countywide             | £100k-£150k          | Quarter 4               |
|   | Sub-block allocation   | £420.0               |                         |
|   | External funding       | £0.0                 |                         |
|   | <b>Sub-block total</b> | <b>£420.0</b>        |                         |

| Sub-block/scheme   | Area                               | Scheme budget (£000) | Programmed for delivery |
|--|------------------------------------|----------------------|-------------------------|
| <b>Parking</b>   |                                    |                      |                         |
| NET - waiting restrictions   | Broxtowe / Rushcliffe<br>Mansfield | £10k-£25k            | To be programmed        |
| Stanley Road, Mansfield - amendments to existing scheme  |                                    | ≤£10k                |                         |
| Highways fees to deliver the above schemes   |                                    | £10k-£25k            |                         |
| <b>Reserve schemes</b>   |                                    |                      |                         |
| Dovecote Lane near Victoria PH, Beeston - amendments to parking restrictions                   | Broxtowe                           | ≤£10k                |                         |
| Grosvenor Road, Eastwood - alterations to existing scheme                                      | Broxtowe                           | ≤£10k                |                         |
| Lower & Middle Orchard Streets, Stapleford - new residents' parking scheme [subject to survey] | Broxtowe                           | ≤£10k                |                         |
| Epperstone Road, West Bridgford - new residents' parking scheme [subject to survey]            | Broxtowe                           | ≤£10k                |                         |
|  | Sub-block allocation               | £50.0                |                         |
|  | External funding                   | £0.0                 |                         |
|  | <b>Sub-block total</b>             | <b>£50.0</b>         |                         |

| Sub-block/scheme                         | Area                   | Scheme budget (£000) | Programmed for delivery |
|--|------------------------|----------------------|-------------------------|
| <b>Rail improvements</b>                 |                        |                      |                         |
| Nottingham to Leeds journey time upgrade | Countywide             | £25k-£50k            | Quarter 4               |
| Collingham yellow lines                  | Newark & Sherwood      | ≤£10k                | Quarter 4               |
| Ollerton feasibility study               | Newark & Sherwood      | ≤£10k                | Quarter 4               |
|  | Sub-block allocation   | £50.0                |                         |
|  | External funding       | £0.0                 |                         |
|  | <b>Sub-block total</b> | <b>£50.0</b>         |                         |

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| Sub-block/scheme  | Area              | Scheme budget (£000) | Programmed for delivery |
|---|-------------------|----------------------|-------------------------|
| <b>Safety improvements</b>  |                   |                      |                         |
| A38 Pinxton Lane - traffic signal modifications   | Ashfield          | £10k-£25k            | Quarter 1               |
| A611 Coxmoor Crossroads - signs at ATS banned right turn  | Ashfield          | ≤£10k                | Quarter 2               |
| Alfreton Road, Selston - chevrons   | Ashfield          | ≤£10k                | Quarter 1               |
| Chesterfield Road, Huthwaite (bend N Woodend Inn PH - signing and lining improvements                               | Ashfield          | ≤£10k                | Quarter 1               |
| Chesterfield Road, Huthwaite (bends at Newtonwood Lane) - improved signs  | Ashfield          | ≤£10k                | Quarter 1               |
| Storth Ave / Croft Ave, Hucknall - signing and lining improvements  | Ashfield          | ≤£10k                | Quarter 2               |
| A614/A638 Hawks Nest - lining improvements  | Bassetlaw         | ≤£10k                | Quarter 2               |
| A638 length north and south of Amcott Way - speed management  | Bassetlaw         | > £250k              | Quarter 2               |
| B6079 Retford Road, Worksop - chevrons, warning signing and lining improvements                                     | Bassetlaw         | ≤£10k                | Quarter 2               |
| Cheapside / Low Town Street, Worksop - build out at gateway   | Bassetlaw         | £10k-£25k            | Quarter 2               |
| Kilton Road, Worksop - street lighting upgrade  | Bassetlaw         | ≤£10k                | To be programmed        |
| Park Street / Bramcote Road, Beeston - signing and lining improvements  | Broxtowe          | ≤£10k                | Quarter 2               |
| A60 Mansfield Road / Forest Lane, Papplewick - traffic signal modifications   | Gedling           | ≤£10k                | Quarter 1               |
| Collyer Road, Calverton - street lighting upgrade   | Gedling           | £25k-£50k            | Quarter 2               |
| Jubilee Way South/Tesco & Cuckoo Birch PH - signing, lining and high friction surfacing                             | Mansfield         | £10k-£25k            | Quarter 2               |
| Ley Lane, Mansfield Woodhouse - street lighting upgrade   | Mansfield         | £10k-£25k            | Quarter 2               |
| Priory Square, Mansfield Woodhouse - street lighting upgrade  | Mansfield         | ≤£10k                | Quarter 2               |
| Windmill Lane approach to Brunts School, Mansfield - signing improvements   | Mansfield         | ≤£10k                | Quarter 1               |
| A6075 Whinney Lane mini-roundabout, Ollerton - signing improvements   | Newark & Sherwood | ≤£10k                | Quarter 2               |
| A612 Thurgarton (bend south of High Cross) - marker posts   | Newark & Sherwood | ≤£10k                | Quarter 1               |
| A616 Wellow Rd, Ollerton - street lighting upgrade  | Newark & Sherwood | £10k-£25k            | To be programmed        |
| A617 Kirklington (bend adjacent to 'Top o' the Hill' - chevrons and warning sign                                    | Newark & Sherwood | ≤£10k                | Quarter 2               |
| B6386 Southwell Road (at Hollybeck Nurseries), Oxtun - signing and lining improvements                              | Newark & Sherwood | ≤£10k                | Quarter 1               |
| Baulker Lane, Blidworth - two bends chevrons and warning sign   | Newark & Sherwood | ≤£10k                | Quarter 2               |
| Grange Lane, Staunton in the Vale - chevrons and warning sign   | Newark & Sherwood | ≤£10k                | To be programmed        |
| South Avenue /Little John Drive area, Rainworth - signing and lining improvements                                   | Newark & Sherwood | ≤£10k                | Quarter 2               |
| A60 Loughborough Road/Asda, West Bridgford - traffic signal modifications   | Rushcliffe        | £10k-£25k            | Quarter 2               |
| C51 West Leake Lane (bend adjacent to Winking Hill) - stick chevrons  | Rushcliffe        | ≤£10k                | Quarter 1               |
| C51 West Leake Lane (bend at EON) - surface dressing and lining improvements  | Rushcliffe        | ≤£10k                | Quarter 1               |
| Kegworth Road/Station Road/The Green, Kingston - signing and lining improvements                                    | Rushcliffe        | ≤£10k                | Quarter 3               |
| Main Road, Plumtree - street lighting upgrade   | Rushcliffe        | £10k-£25k            | To be programmed        |
| Nottingham Road, Woodborough - stick chevrons   | Rushcliffe        | ≤£10k                | To be programmed        |
| Rushcliffe (including Melton Rd, Upper Broughton) - contribution to two resurfacing schemes                         | Rushcliffe        | ≤£10k                | To be programmed        |
| Shelford Road / Oatfield Lane, Newton - signing and lining improvements   | Rushcliffe        | ≤£10k                | Quarter 1               |
| Wilford Road vicinity Clifton Road, Ruddington - street lighting upgrade  | Rushcliffe        | £10k-£25k            | Quarter 3               |
| <u>New schemes added to the programme since draft approval</u>  |                   |                      |                         |
| Old London Road bridge over Chesterfield Canal Barnby Moor  | Bassetlaw         | £100k-£150k          | To be programmed        |
| A612 Gonalston - amendment to white lining (contribution to maintenance scheme)                                     | Newark & Sherwood | ≤£10k                | To be programmed        |
| A6075 Kirton - street lighting upgrade  | Newark & Sherwood | £10k-£25k            | To be programmed        |
| <u>Schemes removed from the programme since draft approval (and reason for removal)</u>                             |                   |                      |                         |
| Lammas Road/Carsic Lane - lane narrowing at junction (scheme to be delivered as part of 2015/16 maintenance scheme) | Ashfield          |                      |                         |
| Pump Hollow Road, Mansfield - street lighting upgrade (scheme already completed as part of street lighting scheme)  | Mansfield         |                      |                         |

**2015/16 Integrated transport capital programme**

|   |  |                 |  |
|---|--|-----------------|--|
| Sandlands Way ASDA entrance, Mansfield - signs, lines and high friction surfacing ( <i>scheme does not meet required rate of return</i> )<br>A617 Kelham Road (S of Kelham Bridge) - high friction surfacing ( <i>delivered as part of 2014/15 maintenance scheme</i> )<br>Southwell Rd, Osmanthorpe - chevrons ( <i>scheme delivered in 2014/15</i> )<br>Staythorpe Rd Staythorpe (S of level crossing) - stick chevrons ( <i>scheme being delivered in 2014/15</i> )<br><br>Highways fees to deliver the above schemes<br><br>Reserve schemes:<br>High Street, Arnold - pedestrian improvements | Mansfield<br>Newark & Sherwood<br>Newark & Sherwood<br>Newark & Sherwood | £100k-£150k     |  |
|   | Gedling  | ≤£10k           |  |
| Sub-block allocation  |  | £725.0          |  |
| External funding  |  | £0.0            |  |
| <b>Sub-block total</b>  |  | <b>£350.0</b>   |  |
|   |  | <b>£1,075.0</b> |  |

| Sub-block/scheme   | Area                  | Scheme budget (£000) | Programmed for delivery |
|--|-----------------------|----------------------|-------------------------|
| <b>Smarter choices</b>   |                       |                      |                         |
| LSTF match funding   | Countywide            | £25k-£50k            | Quarter 4               |
| Personalised travel planning along NET routes                        | Broxtowe / Rushcliffe | £25k-£50k            | Quarter 4               |
| Trent Bridge Air Quality Management Area - workplace travel planning | Rushcliffe            | £25k-£50k            | Quarter 4               |
| Rushcliffe Business Park, Ruddington - workplace travel planning     | Rushcliffe            | ≤£10k                | Quarter 4               |
| Sub-block allocation   |                       | £150.0               |                         |
| External funding   |                       | £0.0                 |                         |
| <b>Sub-block total</b>   |                       | <b>£150.0</b>        |                         |

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| Sub-block/scheme  | Area                        | Scheme budget (£000) | Programmed for delivery |
|---|-----------------------------|----------------------|-------------------------|
| <b>Speed management</b>   |                             |                      |                         |
| 20mph speed limits outside schools - see list of schools below  | Countywide                  | > £250k              | Quarter 3               |
| <u>Interactive speed signs (each sign costs approximately £7,500)</u>   |                             |                      |                         |
| Annesley Lane, Selston (NE of Sherwood Way)   | Ashfield                    | ≤£10k                | Quarter 3               |
| A614 Bawtry Road (N of A1 and brook)  | Bassetlaw                   | ≤£10k                | Quarter 3               |
| A634 Sheffield Road, Blyth (West of Park Drive)   | Bassetlaw                   | ≤£10k                | Quarter 3               |
| B1164 Eldon Street, Tuxford (N of Eldon Green)  | Bassetlaw                   | ≤£10k                | Quarter 3               |
| Woodthorpe Drive, Woodthorpe (E of Grange Road)   | Gedling                     | ≤£10k                | Quarter 3               |
| C1 Southwell Road East, Rainworth (E of Cambridge Road)   | Newark                      | ≤£10k                | Quarter 3               |
| Landmere Lane, West Bridgford (NW of Bressingham Drive)   | Rushcliffe                  | ≤£10k                | Quarter 3               |
| Trevor Road, West Bridgford (S of Burleigh Road)  | Rushcliffe                  | ≤£10k                | Quarter 3               |
| <u>New interactive speed signs added to the programme since draft approval</u>  |                             |                      |                         |
| B600 Alfreton Road (SW of Beech Road), Underwood  | Ashfield                    | ≤£10k                | Quarter 3               |
| Thievesdale Lane (W of Blyth Road), Worksop   | Bassetlaw                   | ≤£10k                | To be programmed        |
| Newark Road (N of old railway line), Ollerton   | Newark                      | ≤£10k                | Quarter 3               |
| A60 Loughborough Road (N of school or N of lane to Wysall), Bunny   | Rushcliffe                  | ≤£10k                | Quarter 3               |
| A606 Melton Road (NW of Browns Lane), Stanton on the Wolds  | Rushcliffe                  | ≤£10k                | Quarter 3               |
| <u>New speed limit reductions added to the programme since draft approval</u>   |                             |                      |                         |
| B6014 Wild Hill/Fackley Road, Teversal - speed limit reduction to 50mph from county boundary & speed limit reduction to 30mph through village | Ashfield                    | ≤£10k                | To be programmed        |
| Sturton Road, North Leverton - extension of 30mph limit   | Bassetlaw                   | ≤£10k                | To be programmed        |
| A6075 Boughton to Tuxford - speed limit reduction to 50mph & extension of 30mph through Kirton  | Bassetlaw/Newark & Sherwood | ≤£10k                | To be programmed        |
| Nottingham Road, Trowell - extension of 30mph limit & speed limit reduction to 50mph  | Broxtowe                    | ≤£10k                | To be programmed        |
| B6386 Oxtou Road, Calverton - speed limit reduction to 50mph  | Gedling                     | ≤£10k                | To be programmed        |
| New Mill Lane, Mansfield - 40mph buffer zone  | Mansfield                   | ≤£10k                | To be programmed        |
| B6166 Farndon Road, Newark - extension of 30mph limit   | Newark & Sherwood           | ≤£10k                | To be programmed        |
| A606 Melton Road, Tollerton Lane to A46 - speed limit reduction to 50mph (retaining 40mph through Stanton on the Wolds)                       | Rushcliffe                  | ≤£10k                | To be programmed        |
| <u>Schemes removed from the programme since draft approval (and reason for removal)</u>   |                             |                      |                         |
| B6011 Linby Lane, Linby (NE of Quarry Lane) - interactive speed sign (location already has interactive speed sign)                            | Gedling                     |                      |                         |
| Burntstump, Papplewick - reduced speed limit (considered to offer poor value compared to other requests)                                      | Gedling                     |                      |                         |
| Highways fees to deliver the above schemes  |                             | £150k-£200k          |                         |
|   | Sub-block allocation        | £1,000.0             |                         |
|   | External funding            | £0.0                 |                         |
|   | <b>Sub-block total</b>      | <b>£1,000.0</b>      |                         |

|  |                 |
|--|-----------------|
| ITM budget settlement (2014/15 budget book)  | £4,416.0        |
| External funding   | £914.0          |
| <b>PROGRAMME TOTAL (available integrated transport budget plus external funding)</b> | <b>£5,330.0</b> |

**2015/16 Integrated transport capital programme****20mph speed limits outside schools 2015/16 programme**

All schools that have not had a 20mph speed limit installed outside it by the end of 2014/15 will be included in the 2015/16 programme. This is likely to include the following schools.

|   |           |
|---|-----------|
| Hillocks Primary and Nursery School, Sutton in Ashfield | Ashfield  |
| The Sutton Community Academy, Sutton in Ashfield        | Ashfield  |
| Bracken Lane Primary & Nursery School, Retford          | Bassetlaw |
| Cuckney CofE Primary School, Cuckney                    | Bassetlaw |
| Elizabethan Academy, Retford                            | Bassetlaw |
| Elkesley Primary & Nursery School, Elkesley             | Bassetlaw |
| Gamston CofE Primary School, Gamston, Retford           | Bassetlaw |
| Haggonfields Primary School, Rhodesia, Worksop          | Bassetlaw |
| Langold Dyscarr Community Primary School, Langold       | Bassetlaw |
| Misson Primary, Misson                                  | Bassetlaw |
| Ordsall Primary School, Retford                         | Bassetlaw |
| Ranby CE Primary School, Ranby                          | Bassetlaw |
| Ranskill Primary School, Ranskill                       | Bassetlaw |
| Sir Edmund Hillary Primary School, Worksop              | Bassetlaw |
| St Mary & St Martin Primary School, Blyth               | Bassetlaw |
| St. Anne's CofE Primary School, Worksop                 | Bassetlaw |
| St. Augustine's Infant & Nursery, Worksop               | Bassetlaw |
| St. Augustine's Junior School, Worksop                  | Bassetlaw |
| St. Matthew's CofE Primary School, Normanton on Trent   | Bassetlaw |
| Sutton-Cum-Lound CofE Primary School, Sutton-Cum-Lound  | Bassetlaw |
| Thrumpton Primary School, Retford                       | Bassetlaw |
| Brinsley Primary School, Brinsley                       | Broxtowe  |
| Trowell CofE School, Trowell                            | Broxtowe  |
| Abbey Gates Primary, Ravenshead                         | Gedling   |
| Burton Joyce Primary, Burton Joyce                      | Gedling   |
| Hawthorne Primary, Bestwood Village                     | Gedling   |
| Lambley Primary, Lambley                                | Gedling   |
| Ravenshead CofE Primary School, Ravenshead              | Gedling   |
| Seeley CofE Primary, Burnstump Hill                     | Gedling   |
| Woodborough Woods Primary, Woodborough                  | Gedling   |
| Berry Hill Primary, Mansfield                           | Mansfield |
| Birklands Primary and Nursery, Warsop                   | Mansfield |
| Church Vale Primary and Nursery, Church Warsop          | Mansfield |
| Crescent Primary and Nursery, Mansfield                 | Mansfield |
| Eastlands Junior School, Meden Vale                     | Mansfield |
| Forest Town Primary & Nursery, Forest Town              | Mansfield |
| Garibaldi Maths & Computing College, Forest Town        | Mansfield |
| Heatherley Primary School, Forest Town                  | Mansfield |
| Heathlands Primary & Nursery, Rainworth                 | Mansfield |
| Hetts Lane Infant & Nursery, Warsop                     | Mansfield |
| High Oakham Primary School, Mansfield                   | Mansfield |
| Holly Primary School, Forest Town                       | Mansfield |
| John T Rice Infant & Nursery, Forest Town               | Mansfield |
| King Edward School, Littleworth                         | Mansfield |
| Leas Park Junior School, Mansfield Woodhouse            | Mansfield |
| Meden School 'A Torch Academy', Warsop                  | Mansfield |



**2015/16 Integrated transport capital programme**

Netherfield Infant & Nursery School, Meden Vale  
Nettleworth Infant & Nursery School, Mansfield Woodhouse  
Newlands Junior School, Forest Town  
Peafield Lane Primary & Nursery, Mansfield Woodhouse

Mansfield  
Mansfield  
Mansfield  
Mansfield

**2015/16 Integrated transport capital programme**

| <b>20mph speed limits outside schools (continued)</b>        |                   |
|--|-------------------|
| Queen Elizabeth's Academy, Mansfield                         | Mansfield         |
| Sherwood Junior School, Warsop                               | Mansfield         |
| St Edmunds CofE Primary & Nursery, Mansfield Woodhouse       | Mansfield         |
| St Patrick's Catholic Primary, Mansfield                     | Mansfield         |
| The Brunts Academy, Mansfield                                | Mansfield         |
| The Manor Academy, Mansfield Woodhouse                       | Mansfield         |
| The Samworth Church Academy, Mansfield                       | Mansfield         |
| Wynndale Academy, Mansfield                                  | Mansfield         |
| Yeoman Park School, Mansfield Woodhouse                      | Mansfield         |
| All Saints Anglican Methodist Primary School, Elston, Newark | Newark & Sherwood |
| Bishop Alexander Primary and Nursery School, Newark          | Newark & Sherwood |
| Bleasby CofE Primary School, Bleasby                         | Newark & Sherwood |
| Blidworth Oaks Primary and Nursery School, Blidworth         | Newark & Sherwood |
| Coddington CofE Primary and Nursery, Coddington              | Newark & Sherwood |
| Crompton View Primary School, Bilsthorpe                     | Newark & Sherwood |
| Farnsfield St. Michael's CE Primary, Farnsfield              | Newark & Sherwood |
| Gunthorpe CofE Primary School, Gunthorpe                     | Newark & Sherwood |
| Halam CofE Primary School, Halam, Newark                     | Newark & Sherwood |
| Holy Trinity RC Primary and Nursery School, Newark           | Newark & Sherwood |
| John Blow Primary School, Collingham                         | Newark & Sherwood |
| Joseph Whittaker School, Rainworth                           | Newark & Sherwood |
| King Edwin Primary and Nursery, Edwinstowe                   | Newark & Sherwood |
| Kirklington Primary School, Kirklington                      | Newark & Sherwood |
| Lake View Primary and Nursery School, Rainworth              | Newark & Sherwood |
| Lowdham CofE School, Lowdham                                 | Newark & Sherwood |
| Manners Sutton Primary School, Averham                       | Newark & Sherwood |
| Muskham Primary School, North Muskham                        | Newark & Sherwood |

| <b>20mph speed limits outside schools (continued)</b> |                   |
|---|-------------------|
| Norwell CofE Primary School, Norwell                  | Newark & Sherwood |
| Python Hill Primary School, Rainworth                 | Newark & Sherwood |
| Samuel Barlow Primary and Nursery, Clipstone          | Newark & Sherwood |
| St. Mary's CofE Primary School, Edwinstowe            | Newark & Sherwood |
| St. Peter's CofE Primary School, Farndon              | Newark & Sherwood |
| Sutton-on-Trent Primary School, Sutton-on-Trent       | Newark & Sherwood |
| Walesby CofE Primary School, Walesby                  | Newark & Sherwood |
| Winthorpe Primary School, Winthorpe                   | Newark & Sherwood |
| Archbishop Cranmer CofE Primary, Aslockton            | Rushcliffe        |
| Bunny CofE Primary School, Bunny                      | Rushcliffe        |
| Carnarvon Primary School, Bingham                     | Rushcliffe        |
| Cotgrave CofE Primary School, Cotgrave                | Rushcliffe        |
| Cropwell Bishop Primary School, Cropwell Bishop       | Rushcliffe        |
| Crossdale Drive Primary School, Keyworth              | Rushcliffe        |
| Gotham Primary School, Gotham                         | Rushcliffe        |
| Kinoulton Primary School, Kinoulton                   | Rushcliffe        |
| Langar CofE Primary School, Langar                    | Rushcliffe        |

**2015/16 Integrated transport capital programme**

|   |            |
|---|------------|
| Normanton on Soar Primary School, Normanton on Soar | Rushcliffe |
| Orston Primary School, Orston                       | Rushcliffe |
| Robert Miles Infant School, Bingham                 | Rushcliffe |
| Robert Miles Junior School, Bingham                 | Rushcliffe |
| St Peter's CofE Junior School, Ruddington           | Rushcliffe |
| St Peter's CofE Primary School, East Bridgford      | Rushcliffe |
| Sutton Bonington Primary School, Sutton Bonington   | Rushcliffe |
| The South Wolds Academy, Keyworth                   | Rushcliffe |
| Tollerton Primary School, Tollerton                 | Rushcliffe |
| Toot Hill School, Bingham                           | Rushcliffe |
| Willoughby Primary School, Willoughby on the Wolds  | Rushcliffe |
| Willow Brook Primary School, Keyworth               | Rushcliffe |