

WORK PROGRAMME 2022/23 – OVERVIEW COMMITTEE – Updated 1 December 2022

Meeting Date	Agenda Item	Cabinet Member Responsibility	Purpose/Outcomes	Recommendations
7 September 2022	Budget Monitoring Process and Budget Framework	Cabinet Member - Finance	<p>To provide a progress report on the current budget monitoring process and the budget framework for 2023/24.</p> <p>To monitor the implementation of the Council's 2022/23 Budget.</p>	<ol style="list-style-type: none">1. That the report be noted.2. That in advance of the launch of the public consultation on the 2023/24 budget, members of the Overview Committee receive a briefing on the proposed consultation in order to enable them to feed into to its development.3. That members of the Overview Committee receive a briefing on the Budget consultation responses once the consultation period has ended.

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1 December 2022	Budget 2023/24 Development	Leader Cabinet Member - Finance	To enable members to feed into the development of the Council's 2023/24 Budget.	<ol style="list-style-type: none"> 1. That the current position on the Council's 2022/23 budget be noted. 2. That the process in establishing the Council's budget for 2023/24 be noted. 3. That the current assumptions that have been made in establishing the Council's budget for 2023/24 be noted. 4. That the public consultation process on the 2023/24 budget be noted. 5. That the following issues raised by the Committee in its consideration of the budget consultation questions be progressed: <ol style="list-style-type: none"> a. that members of the Overview Committee be involved in the development of the consultation questions for the 2024/25 budget at the earliest possible stage of the consultation planning process. b. that the scheduled briefing for members of the Overview Committee on the budget consultation responses should also include information on how the consultation process was managed and delivered. c. that a task and finish review takes place on the budget consultation process, giving regard to the budget consultations carried out by other local authorities. d. that Cabinet be provided with a summary of the Overview Committee's comments on the development of the budget for 2023/24 and the budget consultation.

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	Nottinghamshire Plan Performance Monitoring	Deputy Leader and Cabinet Member – Transformation	To receive a report on current performance against Council Plan Priorities.	<ol style="list-style-type: none"> 1. That the performance framework within which the Annual Delivery Plan 2022/23 sits be noted. 2. That it be agreed that the current Annual Delivery Plan - Assurance Report Q2 2022/23 provides assurance for the delivery of the Annual Delivery Plan and that the actions identified and detailed are sufficiently progressed to ensure that the Annual Delivery Plan 2022/23 is on track. 3. That it be agreed that the Annual Delivery Plan 2022/23 provides appropriate actions that are in line with the Council's ambitions, as set out in the Nottinghamshire Plan and also provides significantly robust measures that support and benefit the timely delivery of the ambitions as set out in the Nottinghamshire Plan. 4. That the following issues raised by the Committee, including to help inform the development of the 2023/24 Annual Delivery Plan, be progressed: <ol style="list-style-type: none"> a. that future reports to the Overview Committee on the Annual Delivery Plan - Assurance Report include headlines on areas of performance that are doing well, and on which areas require further attention, as well as including more visual aids to show longer term trends on areas of performance. b. That the Place Select Committee carry out pre-decision scrutiny on the refreshed Visitor Economy Strategy in advance of the strategy being considered by the Cabinet Member for Communities.

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24 January 2023	Budget 2023/24	Leader Cabinet Member - Finance	To consider and make recommendations to Cabinet on the final draft budget for 2023/24.	
	Findings of the review of Council Buildings	Cabinet Member for Economic Development and Asset Management	To consider the findings of the task and finish review of Council Buildings	

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23 March 2023	Performance reporting and monitoring procedures for Council companies and Category 'A' bodies	Cabinet Member - Finance	To review the reporting procedures surrounding Council companies and Category 'A' bodies.	

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Meeting Date	Agenda Item	Cabinet Member Responsibility	Purpose/Outcomes	Recommendations
18 May 2023	Council Consultation Processes	Deputy Leader and Cabinet Member – Transformation	<p>To examine the Council's approach to consultations.</p> <p>To examine how the information gathered through consultations is used to inform service development and delivery.</p> <p>To make recommendations on how the effectiveness and impact of consultations can be maximised for the benefit of both residents and the Council.</p>	

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29 June 2023	Budget Monitoring	Cabinet Member - Finance	To monitor the implementation of the Council's 2023/24 Budget.	
	Nottinghamshire Plan Performance Monitoring	Leader Deputy Leader and Cabinet Member – Transformation	To receive a report on current performance against Council Plan Priorities as detailed in the Nottinghamshire Plan.	

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Items pending scheduling or removal

Item	Cabinet Member Responsibility	Details	Status

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Reviews

Project Start Date	Item	Cabinet Member Responsibility	Purpose of Review	Current Status and activity
September 2022	Review of the Council's Buildings Portfolio	Cabinet Member - Economic Development and Asset Management	To review how the Councils property assets can be best utilised in supporting the delivery of the Councils priorities and Council services.	

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Project Start Date	Item	Cabinet Member Responsibility	Purpose of Review	Current Status and activity
Spring 2023	Recruitment and retention of Council staff	Cabinet Member - Personnel	To examine how the Council's Human Resource policies impact on the recruitment and retention of staff and to examine how activity in this area can be optimised to support the delivery of the Councils priorities and Council services by the recruitment and retention of high-quality staff.	

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Project Start Date	Item	Cabinet Member Responsibility	Purpose of Review	Current Status and activity
January 2023	Cost of Living Crisis	All	To investigate how the Council can (taking into consideration its powers, budget and existing budget commitments required for service delivery) potentially mitigate the impact of the cost-of-living crisis on families and individuals in Nottinghamshire.	

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Project Start Date	Item	Cabinet Member Responsibility	Purpose of Review	Current Status and activity
September 2023	Digital Strategy	Cabinet Member - Transformation	To review the implementation of the Council's new Digital Strategy.	

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Project Start Date	Item	Cabinet Member Responsibility	Purpose of Review	Current Status and activity
TBC	Budget Consultations	Deputy Leader and Cabinet Member – Transformation Cabinet Member - Finance	Resolved December 2022 “that a task and finish review takes place on the budget consultation process, giving regard to the budget consultations carried out by other local authorities.”	