

## Public Accounts - Preferred Option

	ALL MODES	ROAD	BUS & COACH	RAIL	OTHER
<b>Local Government Funding</b>	<b>TOTAL</b>	<b>INFRASTRUCTURE</b>			
Revenue	0	0			
Operating Costs	0	0			
Investment Costs	2,400	2,400			
Developer and Other Contributions	-655	-655			0
Grant/Subsidy Payments	0	0			
<b>NET IMPACT</b>	1,745 (7)	1,745	0	0	0
<b>Central Government Funding</b>					
Revenue	0	0			
Operating Costs	0	0			
Investment Costs	5,546	5,546			
Developer and Other Contributions	0	0			
Grant/Subsidy Payments	0	0			
Indirect Tax Revenues	263	283	-20		
<b>NET IMPACT</b>	5,809 (8)	5,829	-20	0	0
<b>TOTAL Present Value of Costs (PVC)</b>	7,554 (9) = (7) + (8)				

Notes: Costs appear as positive numbers, while revenues and 'Developer and Other Contributions' appear as negative numbers.  
All values in £,000's in 2002 prices and values

Table 2