

BEFORE and AFTER IMPLEMENTATION COMPARISONS

This should be populated with estimates from the local transport model for the approval stage being bid for and any earlier approval stages.

	Before Implementation			Post - Implementation
	Programme Entry	Conditional Approval	Full Approval	
Capital Cost (£000)*	7,946			
Annual Operating Cost (£000)**	0			
Annual Maintenance Cost (£000)**	0			
Annual Revenue (£000)	0			
Annual Passenger/Vehicle Trips (m)	12,593,328			
Annual Passenger/Vehicle Km (m)	11,954,490			
Congestion Benefits (£000)	72,452			
Mode Shift (%)	0			

NOTES

Capital, operating and maintenance costs and revenue should be entered in 2002 prices and values.

De-congestion benefits should be entered in 2002 prices and values over the appraisal period.

* represents investment cost, not operating cost

** not assessed as part of economic appraisal report