

**Schools Forum** 

8 December 2022

Agenda Item: 3e

## SCHOOL FUNDING 2023-24: AGREEMENT OF THE TECHNICAL ADJUSTMENT DISAPPLICATION.

### **Purpose of the Report**

1. To consult School Forum members and seek agreement of the 2023-24 Technical Adjustment Disapplications for the schools local funding formula.

#### **Information and Advice**

- 2. The Local Authority is required to consult with School Forum regarding disapplication requests.
- 3. For the school funding formula 2023-24 there is a disapplication request for a technical adjustment / MFG exclusion.

### Technical adjustment and MFG exclusion

- 4. The Local Authority submitted a disapplication request for technical adjustment / Minimum Funding Guarantee Exclusion on 18 November 2022. As part of this process, we are required to consult with School Forum.
- 5. This is a continuation request from previous years of which the local authority has had full support from our School Forum members.
- 6. For the school funding formula 2023-24 there are schools that are no longer eligible for exceptional premises factor.
- 7. The local authority is seeking to exclude the allocation from the MFG and make a technical adjustment so that schools are not protected for this allocation when it is not included in their 2023-24 budget.
- 8. The disapplication would be in principle of excluding allocations related to premises for schools who are no longer eligible.
- 9. If they are protected and amounts not excluded from the MFG then other schools will be paying for that school to have an allocation protected which they are not eligible for.

Do you approve this disapplication request?

# **RECOMMENDATION/S**

That the Schools Forum

- 1) Notes the content of the report; and
- 2) That School Forum members approve the Technical Adjustment disapplication

#### For any enquiries about this report please contact:

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