

From: [FOI](#)
 To:
 Subject: Freedom of Information Request NCC-049192-20
 Date: 26 March 2021 15 04:00

Dear

Thank you for your request for information about placements and spending for older person's social services.

Please find below our responses to your specific questions. I realise that this response is now being provided outside of the statutory timescale for provision of information requested under the Freedom of Information Act, and I apologise for this. I hope that the information remains relevant to you and that the delay has not caused you any difficulties

- 1. Who within the Local Authority, has the commissioning responsibility for care home placements for adults aged 65+? Please provide their:**
- Name
 - Job title
 - Telephone number
 - Email address

Clare Gilbert – Group Manager Strategic Commissioning, Adult Social Care and Health.
 Phone 01158044527 Clare.gilbert@nottsc.gov.uk

- 2. Please provide the gross total expenditure on older person's (age 65+) services, as follows, for financial years 2018/19 and 2019/20 (actual), 2020/21 (projected), and 2021/22 (budgeted):**

- Gross total expenditure on older person's (65+) services
- Gross total expenditure on residential home placements (65+)
- Gross total expenditure on nursing home placements (65+)
- Gross total expenditure on domiciliary care/home care (65+)

This is the **total gross spend on external care packages for Adults 65+.**

2. The gross total expenditure on older person's (age 65+) services:	2018/19 (actual)	2019/20 (actual)	2020/21 (projected)	2021/22 (budget)
a. Gross total expenditure on older person's (65+) services	117,855,169	122,778,149	123,997,970	131,364,988
b. Gross total expenditure on residential home placements (65+)	50,872,821	54,005,204	51,591,513	56,655,011
c. Gross total expenditure on nursing home placements (65+)	26,591,793	29,229,418	27,014,906	29,760,668
d. Gross total expenditure on domiciliary care/home care (65+)	15,217,188	15,444,570	20,709,415	20,095,527

NB. The homecare figures are just homecare.

The total figure for each year, includes the 3 amounts listed (resi, nursing, homecare) plus extra care, intermediate care, reablement, shared lives, supported accommodation and direct payments.

Please note it does not include the cost of internally delivered service provision as this spans all ages, equally it doesn't include the cost of any assessment/review time by social Workers OT's etc.,

Please note any third party payments made by us directly to providers will be included in the above figures.

- 3. Please provide figures for the total number of older people (age 65+) that the council has placed and funded in:**

- Residential care
- Residential EMI care
- Nursing care
- Nursing EMI care
- Domiciliary care/home care

Please supply this information by financial year for 2018/19 and 2019/20 (actual), 2020/21 (projected), and 2021/22 (budgeted).

The following counts for residential & nursing places last 2 years

		2018_19	2019_20	2020_21 (11 mths)	2020_21 (div by 11 then *12)	2021_22
Residential	Non EMI	1449	1476	1446	1577	1629
	EMI	788	744	681	743	713
Nursing	Non EMI	739	776	657	717	722
	EMI	397	412	350	382	382
Domiciliary care/home care		3700	3668	3777	4120	4250

Please note these only count long term places. Also, for EMI have used memory & cognition PSR – rather than budget code.

- 4. Please provide figures for the numbers of older people (age 65+) that are privately funded in:**

Note: By privately funded we mean the service user or service user's family are self-funding the care with no local authority contribution.

- a. Residential care
- b. Residential EMI care
- c. Nursing care
- d. Nursing EMI care

Please supply this information by financial year for 2018/19 and 2019/20 (actual), 2020/21 (projected), and 2021/22 (budgeted).

We do not hold this information.

5. Please provide the highest, lowest, average (mean) and median actual weekly fees paid to older person's care providers in 2020/21

- a. Older person's residential
- b. Older person's residential EMI
- c. Older person's nursing
- d. Older person's nursing EMI

5. Please provide the highest, lowest, average (mean) and median <u>actual</u> weekly fees paid to older person's care providers in 2020/21	Highest	Lowest	Average (mean)	Median
a. Older person's residential	£3943.75	£383.75	£627.36	£588.00
b. Older person's residential EMI	£3354.00	£383.75	£600.43	£588.00
c. Older person's nursing	£3516.00	£404.48	£736.01	£660.00
d. Older person's nursing EMI	£5474.08	£481.00	£831.99	£660.00

I hope that you find this information to be helpful, however if you are unhappy with the way in which your request has been handled, then please email us at foi@nottssc.gov.uk quoting the reference NCC-049192-20 and we will be happy to review your request

With kind regards

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