NCC-042776-19 Staffing numbers and contracts

Dear Requester,

Further to your request for information under the freedom of information act, please see below in response.

Q1. Please provide the number of staff employed by the authority (headcount) on 01/01/2020 in total, and for the age ranges specified below. If it is not possible to provide that information for the specified date, please provide information for the nearest possible date, specifying the date used.

01/01/2020 or nearest possible date	Headcount	
Total staff employed, all ages	14045	
Total staff employed aged 16 to 24	482	
Total staff employed aged 25 to 34	2295	
Total staff employed aged 35 to 44	3266	
Total staff employed aged 45 to 54	4554	
Total staff employed aged 55 to 64	3056	
Total staff employed aged 65 and over	392	

Q2. Please provide a breakdown of the **headcount** figures in Q1 by service group as below. Again, if it is not possible to provide that information for the specified date, please provide information for the nearest possible date, specifying the date used.

01/01/2020 or nearest possible date	Age					
Total headcount employed in:	16 to 24	25 to 34	35 to 44	45 to 54	55 to 64	65 and over
Education, split by:	288	1381	1856	2295	1063	144
teaching staff	147	789	736	651	198	7
non-teaching staff	141	592	1120	1644	865	137
Environmental Services	0	0	0	0	0	0
Housing	0	0	0	0	0	0
Social Care, split by	59	415	539	769	641	50
Social workers	24	157	153	151	122	12
other social care staff	35	258	386	618	519	38
other service groups	135	499	871	1490	1352	198

Q3. Please provide the names of the top five largest contractors used by the authority by workforce size or, if not known, by the annual cost of the contract. Please indicate the type of service provided.

Name of contractor	Type of service provided	Size of workforce if known

Out of the 5 contracts with the high estimated value, a larger number of these are frameworks and therefore have a number of suppliers per contract, We dont have workforce size so this is by annual cost of the contract please see the table below.

Title

Estimated value **Suppliers** D2N2 Children in Care Framework £500,000,000.00 Company name: Abbey Green Therapeutic Children's Services Ltd | Registration number: 11456635 SME: True VCS registration: N/A Contact name: Michael Stanway Postcode: st138sa Company name: Absolute Children's services Ltd | Registration number: 8888201 | SME: True | VCS registration: N/A | Contact name: Stephen Deeks | Postcode: DN9 1DB Company name: Acorn Care and Education Limited | Registration number: 5019430 | SME: False | VCS registration: | Contact name: Faith Dobbin; Referrals Team | Postcode: BL2 1BX Company name: Amberleigh Care | Registration number: 5293497 | SME: True | VCS registration: | Contact name: jamie mayers | Postcode: SY21 9AF Company name: Blue Mountain Homes Limited | Registration number: 04430975 | SME: True | VCS registration: N/A | Contact name: Pradeep Mankatala; Edward Woodward | Postcode: DE24 8GX Company name: Capstone Care Provider Ltd | Registration number: 6043758 | SME: True | VCS registration: N/A | Contact name: Trevor Edinborough; Ian Hands | Postcode: NG3 2EG Company name: Care Today | Registration number: N/A | SME: False | VCS registration: | Contact name: Emma Cross; Amy Salt; Laura Jefferies; Jane Grace; Kieran Touhey | Postcode: SK2 6LR Company name: CareTech Community Services Ltd | Registration number: N/A | SME: False | VCS registration: N/A | Contact name: Carl Bewley; Carl Bewley; Sheryl Tombs; Jacky Horwood; Caroline Beddow; Gail Huggins; Lisa Homer; Karen Melhuish; Kerry Jennings; Faith Roberts; Andrew Woodhams; Tanya Walkden-Davis; Rachel Earland | Postcode: EN6 1AG Company name: Chartwell Care Services | Registration number: 8554461 | SME: True | VCS registration: N/A | Contact name: Referrals Group; Emma Burke | Postcode: LE5 5DU Company name: Compass Community Limited | Registration number: 08017562 | SME: True | VCS registration: | Contact name: Michelle Sloan | Postcode: LE11 3GE Company name: Esland | Registration number: 6944039 | SME: False | VCS registration: | Contact name: Tamsin Silver | Postcode: DE56 ORN Company name: GS Social Care Solutions Ltd | Registration number: N/A | SME: True | VCS registration: | Contact name: Naomi Grime | Postcode: BB1 4HX Company name: Homes 2 Inspire Ltd | Registration number: 10592680 | SME: False | VCS registration: N/A | Contact name: Sally Gibbs | Postcode: BR1 1LT Company name: Horizon Care and Education Group Limited | Registration number: 6454959 | SME: False | VCS registration: N/A | Contact name: Julie Drady; Jemma Bowen | Postcode: WS11 0LG Company name: Jigsaw Therapeutic Care Limited | Registration number: 10793157 | SME: True | VCS registration: N/A | Contact name: Sarah Upton | Postcode: DE5 9QB Company name: Kedleston Schools | Registration number: 04627039 | SME: False | VCS registration: | Contact name: anna murphy; Rob Parker; veronica kitton; Referral Manager | Postcode: UB8 2FX Company name: Keys PCE Limited | Registration number: 10660100 | SME: False | VCS registration:

N/A | Contact name: Marilyn Holmes; Emma White; Simon Kennedy | Postcode: B63 4AH Company name: Nottinghamshire YMCA | Registration number: 310342 | SME: True | VCS registration: N/A | Contact name: Neil MacLaren; Mark Owens; Brenda serrant; Nick Clements; Anthony Gallaher; Richard Slater; Tamara Kenna | Postcode: NG1 3FB Company name: Platform Childcare Ltd | Registration number: 08124267 | SME: True | VCS registration: N/A | Contact name: Zamir Lal | Postcode: DE14 3NT Company name: Priory Education Services Limited | Registration number: 6244880 | SME: False | VCS registration: N/A | Contact name: Patrick Grimmer; Ana Baldan | Postcode: W14 8UD Company name: Progress Care Solutions | Registration number: 4014026 | SME: True | VCS registration: N/A | Contact name: Claire Haynes; Referral Referral | Postcode: WV4 6JG Company name: Progressive Care | Registration number: 3641345 | SME: True | VCS registration: N/A | Contact name: Mick Ogle; Georgia Ali; Lara Young | Postcode: S9 2AE Company name: Quality Protects Children Ltd | Registration number: 4001248 | SME: True | VCS registration: N/A | Contact name: Anthony Nolan; Gary Shillcock | Postcode: L36 9XB Company name: Resolute Care LTD | Registration number: 09332138 | SME: True | VCS registration: N/A | Contact name: Kat Brown | Postcode: NG1 5FS Company name: Total Care Matters Limited | Registration number: 6334177 | SME: True | VCS registration: N/A | Contact name: nasir hyder; Nasir Hyder | Postcode: ng2 2er Company name: Treehouse Care Fostering Solutions Ltd | Registration number: 4456329 | SME: True | VCS registration: N/A | Contact name: Hugh Mellett | Postcode: DN32 9DZ Company name: Acorn Fostering Services Ltd | Registration number: 04940971 | SME: True | VCS registration: N/A | Contact name: Julie Bailey | Postcode: LE1 3BD Company name: Active Care Solutions Limited | Registration number: 07991539 | SME: True | VCS registration: N/A | Contact name: Nicci Keeley | Postcode: B60 4AD Company name: Anchor Foster Care Services | Registration number: 04348277 | SME: True | VCS registration: N/A | Contact name: Farayi Chinyemba | Postcode: ME7 4ES Company name: Anglia Fostering Agency Ltd | Registration number: 6960455 | SME: True | VCS registration: N/A | Contact name: Nigel Pickering; Nigel Pickering | Postcode: NR7 0TA Company name: barnardo's | Registration number: 0061625 | SME: False | VCS registration: | Contact name: Elaine Gorman; Gwenda Perry; Rachele Lanza; Kate Partridge | Postcode: IG6 1QG Company name: By the Bridge Limited | Registration number: 04050928 | SME: True | VCS registration: | Contact name: Gary Rufus | Postcode: ME9 8JE Company name: CareTech Community Services Ltd | Registration number: N/A | SME: False | VCS registration: N/A | Contact name: Carl Bewley; Carl Bewley; Sheryl Tombs; Jacky Horwood; Caroline Beddow; Gail Huggins; Lisa Homer; Karen Melhuish; Kerry Jennings; Faith Roberts; Andrew Woodhams; Tanya Walkden-Davis; Rachel Earland | Postcode: EN6 1AG Company name: Compass Community Limited | Registration number: 08017562 | SME: True | VCS registration: | Contact name: Michelle Sloan | Postcode: LE11 3GE Company name: Credo Care Ltd | Registration number: 4062744 | SME: True | VCS registration: | Contact name: Gregory Nicholls | Postcode: TN29 9AN Company name: Five Rivers Child Care Limited | Registration number: 4236028 | SME: False | VCS registration: | Contact name: Laura Hutchings; Jessica Parker; Jess Parker; Debby Welling; Nikki Fisher | Postcode: SP1 3UT Company name: Foster Care Associates | Registration number: 04322806 | SME: False | VCS registration: N/A | Contact name: Nicci Keeley | Postcode: B60 4AD Company name: Fostering Dimensions Ltd | Registration number: 7090863 | SME: True | VCS registration: N/A | Contact name: Paul Grant | Postcode: NG7 2BY Company name: Fostering People Ltd | Registration number: 4241833 | SME: True | VCS registration: N/A | Contact name: Sam Underwood | Postcode: NG2 7QW Company name: Fostering Solutions Ltd. | Registration number: 4006225 | SME: True | VCS registration: N/A | Contact name: Faith Dobbin | Postcode: BL2 1BX

Company name: Fosterplus Ltd | Registration number: 3196461 | SME: True | VCS registration: N/A | Contact name: Julie Curtis | Postcode: MK17 8LX Company name: Fusion Fostering Ltd | Registration number: 07819299 | SME: True | VCS registration: N/A | Contact name: helen winchester | Postcode: TA3 6BY Company name: HOPE Fostering Services | Registration number: 06331561 | SME: True | VCS registration: N/A | Contact name: Geraldine Browne; Karen Daley | Postcode: NG7 3EN Company name: Integrated Services Programme (ISP) | Registration number: 2820208 | SME: True | VCS registration: N/A | Contact name: Julie Curtis | Postcode: ME 10 1GL Company name: Jay Fostering | Registration number: 04822721 | SME: True | VCS registration: N/A | Contact name: Debbie Saysell | Postcode: LE8 6EP Company name: Nexus Fostering | Registration number: 5577806 | SME: True | VCS registration: N/A | Contact name: Ryan Harris; Stephen Bradley; Sophie Amy | Postcode: HA1 3EX Company name: Orange Grove Fostercare Ltd | Registration number: 07027421 | SME: True | VCS registration: N/A | Contact name: Julie Curtis | Postcode: B61 7DL Company name: Parallel Parents | Registration number: 04311745 | SME: True | VCS registration: N/A | Contact name: Emma Cross | Postcode: SK2 6LR Company name: Progress Care Solutions | Registration number: 4014026 | SME: True | VCS registration: N/A | Contact name: Claire Haynes; Referral Referral | Postcode: WV4 6JG Company name: Regional Foster Placements | Registration number: 04217642 | SME: True | VCS registration: N/A | Contact name: Aanip Gajree; Sara Rayner | Postcode: NG12 2JP Company name: Sunbeam Fostering Agency Limited | Registration number: 3948662 | SME: True | VCS registration: N/A | Contact name: Nicola Westley | Postcode: SL3 6EZ Company name: Swiis International Limited | Registration number: 03985713 | SME: True | VCS registration: N/A | Contact name: Paul Jamieson; Jay Kaur | Postcode: W1G 9RE Company name: Team Fostering | Registration number: 04141990 | SME: True | VCS registration: N/A | Contact name: Sarah Wickham; Rachael Findley; Walter Young | Postcode: NE29 7ST Company name: The Adolescent and Children's Trust | Registration number: 2779751 | SME: True | VCS registration: N/A | Contact name: bev pickering; Bev Pickering; Vicky Johnson | Postcode: SE13 6TJ Company name: The Children's Family Trust | Registration number: 0398875 | SME: True | VCS registration: N/A | Contact name: Rosanna Taylor | Postcode: B60 4DJ Company name: The Foster Care Co-operative | Registration number: 3861213 | SME: True | VCS registration: N/A | Contact name: Bryony Groves; Caron Neild; Steve Field; Sam Ram | Postcode: WR14 1GF Company name: The National Fostering Agency Ltd | Registration number: 03127814 | SME: False | VCS registration: N/A | Contact name: Bronwyn Knights | Postcode: UB8 2AE Company name: Treehouse Care Fostering Solutions Ltd | Registration number: 4456329 | SME: True | VCS registration: N/A | Contact name: Hugh Mellett | Postcode: DN32 9DZ Company name: UK Fostering | Registration number: 08005502 | SME: True | VCS registration: N/A | Contact name: Tim McArdle | Postcode: DA1 1DJ Lead Provider Contracts (Home Based Care and Support Services)

£300,000,000.00

Company name: London Care Plc | Registration number: 3117278 | SME: False | VCS registration: N/A | Contact name: Emma Mugridge | Postcode: W1U 6LN

Company name: Fosse Healthcare | Registration number: 4361464 | SME: True | VCS registration: N/A | Contact name: Emma East; Sabrina Sacco; walter Sacco; Katie Havercroft | Postcode: le8 Oex Company name: The Human Support Group Ltd | Registration number: 3513906 | SME: False | VCS registration: N/A | Contact name: Daniel Masters | Postcode: M20 3JG

Company name: Fosse Healthcare | Registration number: 4361464 | SME: True | VCS registration: N/A | Contact name: Emma East; Sabrina Sacco; walter Sacco; Katie Havercroft | Postcode: le8 Oex Company name: Fosse Healthcare | Registration number: 4361464 | SME: True | VCS registration: N/A | Contact name: Emma East; Sabrina Sacco; walter Sacco; Katie Havercroft | Postcode: le8 Oex Housing for People with Care and Support Needs - DPS £150.000.000.00

Company name: Framework Housing Association | Registration number: 3318404 | SME: False | VCS registration: N/A | Contact name: Amy Hubbard; Amy Hubbard; Claire Eden; Chris Senior | Postcode: NG7 6NX

Company name: Honest Care Limited | Registration number: 108830080 | SME: True | VCS registration: | Contact name: N/A | Postcode: DE1 3AF

Company name: Inclusion Housing CIC | Registration number: 6169583 | SME: True | VCS registration: N/A | Contact name: Sarah Waters | Postcode: YO1 6ET

Company name: My Space Housing Solutions | Registration number: 8257055 | SME: True | VCS registration: | Contact name: Nicola Feay; andrew oates; Andrew Goodson | Postcode: bl6 6hg Company name: Tri Capital Housing | Registration number: 10303613 | SME: True | VCS

registration: N/A | Contact name: Simon Philipp | Postcode: N3 3PQ

Company name: Waterloo Housing Group | Registration number: 3542872 | SME: False | VCS registration: N/A | Contact name: Sarah Sutton | Postcode: B37 7YD

INSPIRE CULTURE, LEARNING & LIBRARIES (MIDLANDS)

£140,000,000.00

Company name: Culture, Learning, Libraries (Midlands) trading under the name 'Inspire' | Registration number: 7139 | SME: False | VCS registration: N/A | Contact name: Ian Bond | Postcode: NG8 4GP

Provision of Children's Centre Services in Nottinghamshire

£100,000,000.00

Company name: Nottinghamshire Healthcare NHS Trust | Registration number: | SME: False | VCS registration: N/A | Contact name: N/A | Postcode: N/A

We trust this now resolves your enquiry, however should you have any further queries please do not hesitate to contact me directly on the details below.

We suggest all requesters search under our publication scheme in advance of requesting information under the freedom of information act.

Nottinghamshire County Council regularly publishes previous FOIR, s and answers on its website, under Disclosure logs. (see link) <u>http://site.nottinghamshire.gov.uk/thecouncil/democracy/freedom-of-information/disclosure-log/</u>

You can use the search facility using keywords. i.e. un regulated / care / home etc. A copy of this response will be published following your receipt.

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Kind Regards

Complaints and Information Team Nottinghamshire County Council County Hall