

- 1) The total number of FTE equivalent child and separately, adult, social worker posts for each year for the last ten years.

	2012*	2013	2014	2015	2016	2017	2018	2019*
<b>Adults</b>	226.09	243.08	239.65	247.41	255.72	241.01	253.83	252.50
<b>Childrens</b>	246.25	292.29	306.81	334.79	320.76	336.56	344.54	262.44

\* Does not include Agency workers

- 2) The percentage vacancy rate for each quarter for each of the last ten years for child and separately, adult, social workers posts.

**Information not available**

- 3) The percentage of agency staff for each quarter for each of the last ten years for child and separately, adult, social worker posts.

	Oct-13	Dec-13	Mar-14	Jun-14	Sep-14	Dec-14	Mar-15	Jun-15
Adults	4.11%	4.11%	1.67%	0.83%	0.83%	0.00%	3.64%	3.64%
Childrens	18.13%	17.45%	19.56%	18.58%	15.97%	17.60%	17.32%	17.03%

  

	Sep-15	Dec-15	Mar-16	Jun-16	Sep-16	Dec-16	Mar-17
Adults	3.64%	14.95%	13.69%	12.51%	11.34%	4.69%	3.32%
Childrens	20.01%	22.70%	22.76%	22.04%	18.46%	13.19%	13.76%

  

	Jun-17	Sep-17	Dec-17	Mar-18	Jun-18	Sep-18	Dec-18
Adults	4.77%	3.15%	6.20%	3.43%	2.25%	3.55%	6.71%
Childrens	18.42%	26.74%	14.35%	17.15%	17.70%	17.76%	20.61%

- 4) The total number of staff for each of the last ten years that have been a) disciplined and b) dismissed for child and separately, adult, social worker posts.

		2013	2014	2015	2016	2017	2018	2019
Adults	Cases	2	4	4	5	11	1	0
	Dismissals	0	1	0	0	3	0	0
Childrens	Cases	0	5	11	8	20	10	4
	Dismissals	0	1	1	2	5	5	0

- 5) The average caseload for a social worker for each quarter of the last ten years for child and separately, adult, social workers.

**Information not available**