This matter is being dealt with by: **Name Jilly Walden** Reference: NCC-036126-18 **T** 0115 977 2788 **E** complaints@nottscc.gov.uk **W** www.nottinghamshire.gov.uk



28 February 2019

Request for Information: Ref NCC-036126-18 Youth services budgets and provision

Thank you for your request for information relating to youth services budgets and provision. I can now let you have the following information in response to the questions you raised.

For each year since 2011/12 (or the earliest available data) until 2018/19, your council's: Overall budget for youth services;

Overall budget for youth services; 2011/2012 - £5,676,035 2012/2013 - £5,372,410 2013/2014 - £5,098,575 2014/2015 - £3,747,916 2015/2016 - £2,957,094 2016/2017 - £2,948,005 2017/2018 - £2,797,056 2018/2019 - £2,757,916

Number of youth centres supported by the council;

2011/2012 – 27 NCC managed provisions 2012/2013 – 29 NCC managed provisions (opening of 2 new builds) 2013/2014 – 29 NCC managed provisions 2014/2015 – 22 NCC managed provisions 2015/2016 – 22 NCC managed provisions 2016/2017 – 22 NCC managed provisions 2017/2018 – 22 NCC managed provisions 2018/2019 – 21 NCC managed provisions

Number of full-time equivalent council-employed youth service staff/workers;

2011/2012 - 133 JNC 2012/2013 - 129 JNC 2013/2014 - 103 JNC 2014/2015 - 72.5 JNC 2015/2016 - 72.5 JNC 2016/2017 - 72.5 JNC 2017/2018 - 62.73 JNC 2018/2019 - 62.73 JNC

Complaints & Information Team, NottinghamshireCounty Council, County Hall, LoughboroughRd, West Bridgford, Nottingham, NG2 7QP

Number of places for young people in youth services.

2011/2012 – 46 2012/2013 – no data available 2013/2014 – 42 2014/2015 – 34 2015/2016 – 34 2016/2017 – 34 2017/2018 – 31 2018/2019 – 31

The number of youth centres or major youth projects in your area that have closed since 2011.

 $\begin{array}{l} 2011/2012 - 3\\ 2012/2013 - +2\\ 2013/2014 - 0\\ 2014/2015 - 7\\ 2015/2016 - 0\\ 2016/2017 - 0\\ 2017/2018 - 1\\ 2018/2019 - 0 \end{array}$

Any confirmed spending for youth services for 2019/20 and any anticipated youth centre closures n/a

We hope this now satisfies your request, and should you have any further enquiries please do not hesitate to contact me directly using the contact details below. In addition and for future reference Nottinghamshire County Council regularly publish previous Freedom of Information Requests and answers on our website, <u>click here</u> to see the Disclosure logs.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to the

Team Manager, Complaints and Information Team, County Hall, West Bridgford, Nottingham, NG2 7QP

or email : complaints@nottscc.gov.uk.

Yours sincerely

Name : Jilly Walden Position: Complaints information and Mediation Officer Nottinghamshire County Council