

This matter is being dealt with by:

Name Jilly Walden

Reference: NCC-034937-18

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**Nottinghamshire
County Council**

24 December 2018

**Request for Information: Ref NCC-034937-18
High Needs Budget**

Thank you for your request for information relating to high needs budget. I can now let you have the following information (in response to the questions you raised).

Q1. What is the name of your local authority? Nottinghamshire County Council

Q2. What was the financial status of your high needs budget at the end of financial year 2017/18? Underspend or overspend? Please confirm the amount of any under/overspend.
Overspend by £4.255 million

Q3. What was your original allocated high needs budget for 2017/18? £59.819 Million

Q4. For the financial years 2017/18 and 2018/19 have you transferred any funding from the early years block, schools block or central school services block into the high needs block? Please confirm how much. Not for 2017/18. Transferred £2.355 million from Schools Block to High Needs Block in 2018/19

Q5. What is the predicted financial status of your high needs budget for the end of financial year 2018/19?
Underspend or overspend? Please confirm the amount of any under/overspend.
Overspend by £0.707 million

Q6. What is your original allocated amount of high needs spending predicted for 2018/19?
HNB allocation received by NCC was £63.977 million

Q7. Have you sought permission from the Department for Education to move more than 0.5% from DSG to high needs in the current financial year 2018/19? No

Q8. If so, please confirm whether permission was granted? Please confirm how much was transferred: N/A

Q9. What is the predicted financial status of your high needs budget for 2019/20?
Underspend/overspend? Underspend or overspend? Please confirm the amount of any under/overspend. Overspend of £1.669 million after transfer of £2.4 million from Schools Block to High Needs Block

Q10. Please give some indication of the increase in demands on your high needs budget.
Information not held

Q11. Please add any further comments which would help us understand the pressures on your high needs budget. Information not held.

We hope this now satisfies your request, and should you have any further enquiries please do not hesitate to contact me directly using the contact details below. In addition and for future reference Nottinghamshire County Council regularly publish previous Freedom of Information Requests and answers on our website, under Disclosure logs, available at the following link:

<http://site.nottinghamshire.gov.uk/thecouncil/democracy/freedom-of-information/disclosure-log/>

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to the Team Manager, Complaints and Information Team, County Hall, West Bridgford, Nottingham, NG2 7QP or email complaints@nottscc.gov.uk.

Yours sincerely

Name Jilly Walden
Position Complaints information and Mediation Officer
Nottinghamshire County Council